

IFAD at a glance, 1978-2007^{a, b, c}

TABLE 1

		2003	2004	2005	2006	2007	1978-2007
Operational activities^{d, e}							
Loan and DSF grant approvals							
Number		25	24	32	31	40	788
Amount	US\$ million	403.6	408.7	499.3	515.0	563.1	9 979.7
Grant approvals							
Number		70	87	66	109	77	2 057
Amount	US\$ million	20.3	33.3	36.6	41.8	35.7	610.4
Total IFAD loan and grant operations^e	US\$ million	424.0	442.0	535.9	556.8	598.8	10 590.1
Cofinancing	US\$ million	124.9	167.2	118.7	108.3	427.3	7 482.2
Multilateral		124.5	69.8	72.1	67.3	401.2	5 935.1
Bilateral		0.0	8.6	38.0	31.8	17.4	1 227.4
NGO		0.0	0.0	1.6	0.6	1.0	26.8
Other ^f		0.3	88.8	6.9	8.6	7.8	292.8
Domestic contributions	US\$ million	184.1	296.6	414.8	282.7	280.9	9 323.8
Total programme and project cost^g	US\$ million	712.5	875.6	1 018.1	910.8	1 275.2	26 839.1
Programmes and projects							
Number of effective programmes and projects under implementation		197	193	183	186	197	
Number of programmes and projects completed		28	26	32	25	25	525
Number of programmes and projects in the pipeline		54	47	61	56	58	
Number of approved programmes and projects initiated by IFAD		24	24	29	25	29	621
Number of recipient countries/territories		115	115	115	115	115	115
Loan disbursements	US\$ million	288.4	313.7	343.5	387.5	399.1	6 347.3
Loan repayments^h	US\$ million	140.1	171.7	157.5	148.5	175.1	
General reserve							
at end of period	US\$ million	95.0	95.0	95.0	95.0	95.0	
Membership and administration							
Member States – at end of period		163	163	164	165	164	
Professional staff – at end of period ⁱ		132	143	149.5	203	227	
Operating expenses ^j	US\$ million	49.1	57.0	63.6	68.2	81.0	

Sources: Project and Portfolio Management System, IFAD financial statements for 1978-2007, IFAD's Accounting System.

^a IFAD loans and debt sustainability framework (DSF) grants for investment programmes and projects are denominated in special drawing rights (SDRs). For the reader's convenience, tables and charts use figures shown in US\$ equivalents, as per the President's report for each programme or project presented to the Executive Board. Any discrepancy in totals is the result of rounding.

^b 2005 figures include a loan on highly concessional terms approved for Indonesia made up of unused proceeds of a loan approved in 1997 on intermediary terms. 2005 figures also include four programmes in countries affected by the tsunami (with IFAD financing of US\$33.7 million approved outside the Regular Programme). 2006 figures include additional loans approved to cover financing gaps for the tsunami programmes (for a total of US\$35.0 million).

^c 1986-1995 figures include the Special Programme for Sub-Saharan African Countries Affected by Drought and Desertification.

^d Programmes and projects may be funded by more than one loan and DSF grant. Therefore the number of loans and DSF grants for investment programmes and projects approved in a year may not match the number of programmes and projects approved. (See page 58 for more information on the DSF.)

^e Excludes fully cancelled programmes and projects. Excludes the Programme Development Financing Facility (PDFF).

^f Includes financing under basket or similar funding arrangements, financing from private-sector resources and financing that was not confirmed at the time of Executive Board approval.

^g Includes DSF grants and component grants for investment programmes and projects.

^h Loan repayments include repayments on behalf of Heavily Indebted Poor Countries (HIPC) Debt Initiative countries.

ⁱ Approved positions (excluding those of the President and Vice-President).

^j Operating expenses relate solely to the administrative budgets of IFAD and its Office of Evaluation.