

AUDITED PROJECT FINANCIAL STATEMENTS

Loan: L-I--881-

Grant: G-I-DSF-8106-

Period covered: 16 July 2017 to 15 July 2018

Improved Seed for Farmers Programme (Kisankalagi Unnat Biu Bijan Karyakram)

Prepared by Office of the Auditor General Nepal

Received on 4 April 2019

The Audited project financial statements are documents owned by the borrower. The views expressed herein do not necessarily represent those IFAD's Board of Directors, Management or Staff. These documents are made publicly available in accordance with the "IFAD Handbook for Financial Reporting and Auditing of IFAD-Financed Projects (2018)".



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Ref No:- 075/76 - 651



26th March 2019

INDEPENDENT AUDITOR'S REPORT

The Secretary
Ministry of Finance
Singh Durbar, Kathmandu

Report on the Financial Statements

We have audited the accompanying Project Financial Statements including Statement of Designated Account and Statements of Expenditures SOEs of the "Kisankalagi Unnat Biu-Bijan Karyakram-KUBK (Improved Seed for Farmers Programme-ISFP)" financed by IFAD Loan No. I-881-NP & Grant No. I-DSF-8106-NP as at 16 July 2018 (32nd Ashad, 2075) and for the year then ended and a summary of accounting policies and other explanatory notes.

Management's Responsibility for Financial Statements

Management is responsible for the preparation and fair presentation of the Financial Statements in accordance with the Government of Nepal (GON) accounting policies and relevant practices. This responsibility included designing, implementing and maintaining internal control relevant to preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud and error.

Auditor's Responsibility

Our responsibility is to express an opinion of these Project Financial Statements based on our audit. We conducted our audit. We conducted our audit in accordance with the INTOSAI (International Organisation of Supreme Audit Institutions) Fundamental Auditing Principles. Those principles require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

Management letter highlighting areas for improving financial management including compliance with financial agreement is attached herewith. In our opinion, the Project Financial Statements including Statement of Designated Account, in all material aspects, give a true and fair view of the financial position of the "Kisankalagi Unnat Biu-Bijan Karyakram-KUBK (Improved Seed for Farmers Programme-ISFP)" as of 16th July 2018 (32nd Ashad 2075), and of the result of its operations and its cash flows for the year then ended in accordance with GON accounting policies. We also report that funds provided under IFAD Loan No. I-881-NP & Grant No. I-DSF-8106-NP has been utilized for intended purposes.

In addition, expect the matters highlighted in management letter, with respect to Designated Account a) adequate supporting documentation has been maintained to support claims to donor for reimbursement of expenditures incurred; and b) expenditures are eligible for financing under the above mentioned Loan & Grant.

Baburam Gautam
Deputy Auditor General

Kisankalagi Unnat Bi-Bijan Karyakram (KUBK)

Improved Seed for Farmers Programme (ISFP)

Programme Management Office, Butwal

Loan No: I-881-NP & Grant No: I-DSF 8106-NP

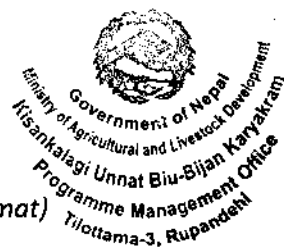
Supplementary Loan No:-2000000460

For the year Ended as at 16th July 2018

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Kisankalagi Unnat Biu-Bijan Karyakram (KUBK)

(Improved Seed for Farmers Programme-ISFP)

(IFAD Loan No: I-881-NP & Grant No: DSP-8106-NP)



1. Program Information and Performance

1.1 The Programme

Kisankalagi Unnat Biu-Bijan Karyakram (Improved Seed for Farmers Programme, ISFP) is an International Fund for Agricultural Development (IFAD) funded operation to support accelerated agricultural growth. Ministry of Agriculture and Livestock Development (MoALD) is the executing agency of the programme with Heifer International as co-financer, Agro Enterprise Centre (AEC), Small Farmer Development Bank (SFDB) and Nepal Agriculture Cooperative Center Federation Ltd. (NACCFL) as implementing partners. It aims at developing the formal seed sector as well as improving smallholder livestock through improved partnership the private sector in the hills of Nepal. The Programme is designed to support two key aspects of agriculture sector hampering productivity: **the improvement of formal seed (cereals and vegetables) and improvement of smallholder's livestock (goats and dairy) in order to increase income of the poor rural households (HHs)**. This will be achieved by developing the partnership between farmers' organizations and the private sector.

The programme covers six districts (Rolpa, Rukum, Salyan, and Pyuthan from mid-Western Region and Gulmi and Arghakhanchi from Western Region) of Nepal. The programme aims to integrate rural poor especially women and marginal group in seed (cereals and vegetables) and livestock production and link them to markets and have improved income, employment opportunities and ability to respond to market demand and opportunities based on the market situation of Nation and International as well.

The Programme duration is of seven years effective from 2nd December 2012 and is expected to continue till 31st December, 2019. It comprises three technical components, plus a component for Programme Management and Coordination (PMO). The three Technical components are: **(i) Support to the Extension of the Formal Seed Sector; (ii) Smallholder Livestock Development, and (iii) Local Entrepreneurship and Institutional Development.**

1.2 Programme Goal and Objective

The goal of the Programme is to promote inclusive, competitive and sustainable agricultural growth within the target area such as to contribute to overall economic growth. The development objective of the Programme can be defined as to improved rural household incomes through sustainable, market-driven agricultural productivity improvements. The specific objectives of the programme are:

1. *Increased production of Truthfully Labeled improved seeds which are marketed within and beyond the target area.*
2. *Improved productivity of livestock systems which are more closely linked to markets.*

3. *Strengthened capacity of a broad range of rural institutions to provided sustainable services to smallholder farmers.*

1.3 Programme Components

The programme comprises three technical components and a Programme Coordination and Management (PCM) component. The three technical components are:

- i) *Support to the extension of the formal seed sector;*
- ii) *Smallholder livestock development, and*
- iii) *Local entrepreneurship and Institutional development.*

Details are presented in programme implementation arrangement section.

i) **Component 1: Support to Extension of the Formal Seed Sector**

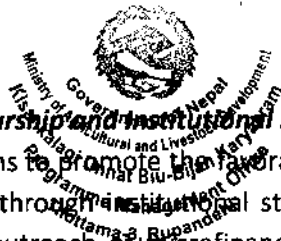
This component aims to address the low seed replacement rates and poor quality seed for vegetables and the cereals in the hills zone by promoting the 'Truthfully Labeled' and good quality seed production through the formal sector development and supports. The major output indicators of this component are:

- Strengthen NARC and SQCCs able to produce required foundation seed and perform adequate seed quality control functions, respectively.
- Truthfully labeled seed production, formal marketing and distribution system to meet GoN recommended SRRs.
- At least 7,000 farmers participate in at least 700 seed producer groups
- At least 5 seed companies establish cereal and/ or vegetable seed purchasing operation in the target area
- At least 25,000 farmers participate in more than 1,000 seed demonstrations for improved seeds.
- At least 240,000 ha sown with TL seed for cereals and vegetables.
- 13 private seed company operation would participate in the production of approximately 760 MT of TL Paddy, 830mt of TL maize, 1660mt of TL wheat, and 500mt of a range of TL vegetable seeds.

ii) **Component 2: Smallholder Livestock Development:**

The second component of the programme aims to address the livestock development with particular focus on goat, buffalo rearing through breed and productivity improvement, nutrition and management, veterinary service development, farmer training and market linkage. The major output indicators of these components are:

- At least 550 dairy and goat new and existing groups supported by the programme.
- At least 80% of the participating HHs has improved animals through breed improvement program.
- At least 60% of dairy group HHs produces forage.
- At least 50% dairy and goat HHs use stall-feeding.
- At least 80% of animals in dairy HHs covered by routine vaccination against HS, BQ and FMD.
- At least 15 local livestock collection center/markets and milk chilling center established and functioning.
- 60% of dairy groups and 25% of goats groups are engaged in marketing activities.



iii) **Component 3: Local Entrepreneurship and Institutional Development:**

The third component of the program aims to promote the favorable and conducive environment for the private sector enterprise development through institutional strengthening, provision of financial and nonfinancial services to beneficiaries' outreach of microfinance institutions and capacity building at different levels. The major output indicators of these components are:

- Strengthening of participating local institutions through training: (a) Participating VDCs-50%(b) Participating Production groups and Cooperating-70%(c) Participating Agro vets-80%
- At least 50% of group formed/Strengthened with women in leadership position (RIMS)
- At least 80% of members of new SFACs and bank branches access production loans
- At least 5 multi-stakeholders platforms functioning in the programme area.

iv) **Component 4: Program Coordination and Management**

This component is mainly responsible for and undertakes a range of functions including planning, training, M & E, Knowledge management and governance for the programs of above mentioned components. Under this component, a program management office (PMO) be established which is led by Joint-secretary level Program Manager. In addition to collaboration with local and national level agencies and companies considering the innovative features of public-private partnership. PMO professional staff supervise and support a number field staff contracted through the other component.

1.4 Detail of Bank Account

The Program Management Office is located in Butwal (Janakinagar-3) Rupendehi and liaison office in Lalitpur.

Detail of Special Account

Program Operating Account

Due to the Treasury Single Account (TSA) system adopted by Government of Nepal, the programme has not its own operation account in Rupandehi. Required fund to the programme is released from the District Treasury Office (DTO) Rupandehi.

Heifer International Account

Agro Enterprise Centre (AEC) Account:



1.5 Members of the Project Management Office

1. Kaushal Kumar Poudel
2. Tulsi Ram Bhandari
3. Basanta Bhattarai
4. Mahindra Bhandari
5. Sudip Regmi
6. Bibek Panta
7. Anup Nainabasti
8. Bishnu Magarati
9. Lilaram Poudel
10. Dr. Keshav Prasad Premy
11. Dr. Hari Sharma Neupane
12. Shankar Aryal
13. Hridayanarayan Prasad Tharu
14. Krishna Prasad Poudel
15. Anup Chaudhary
16. Roshna Shrestha
17. Humkant Pandey
18. Chandrakala Bhattarai
19. Dayaram Basyal
20. Kabir Kumar Karki
21. Madan Gautam

Project Manager
Deputy Project Manager
Project Account Officer
Livestock Development Officer
Crop Development Officer
Agriculture Officer
Monitoring & Evaluation Officer
Planning Officer
Coordinator (Component 1)
Coordinator (Component 2)
Cross Component Coordinator
Financial Management Specialist
Procurement Manager
M&E and KM Officer
Supervising Engineer
MIS Specialist

1.6 Program Costs and Financing:



Program Costs:

The Programme will be implemented over a seven years period, with total programme costs of USD 46.80 million as shown below:

S.N.	Components/ Subcomponents	Total USD'000	Per Cent
1	Support to Expansion of Formal Seed sector	11.82	25.00
2	Smallholder Livestock Commercialization	14.65	31.00
3	Local Institutional and Entrepreneurial Development	13.78	30.00
4	Programme Coordination and Management	6.55	14.00
Total costs with contingencies		46.80	100.00

Programme financing by source is as presented below:

	GoN	HEIFER	IFAD Loan	IFAD Grant	Supplementary Loan	Beneficiaries	Total
USD('000)	5,360.42	2,507.40	14,359.36	14,410.36	4,528.00	5,638.35	46,803.89
Percent	12.00	5.00	30.00	31.00	10.00	12.00	100

Total investment and incremental recurrent Programme costs, including physical and price contingencies, are estimated at about USD 46.80 million (NRS4,780 million). Funds allocated to coordination and management total USD 6.55 million and represent about 14% of the total Programme costs. Support to Extension of Formal Seed sector accounts for USD 11.82 million (25% of base cost), Smallholder Commercial Livestock Development USD 14.65 million (31% of base costs) and Local Entrepreneurship and Institutional Development a Further USD 13.78 million (30%).

Programme Financing:

An IFAD loan and an IFAD grant, both of USD 14.40 million equivalents (each 31.00% of the total programme costs) will be provide to finance the programme. Heifer International will financially contribute USD 2.5 million. The government contribution is estimated to USD 5.36 million (12.00%) and includes contributions from its budget and from foregone taxes and duties. Approximately USD 5.64 million or 12% of the total programme costs of USD 46.80 million would be provided by the beneficiaries.

Part of the government contribution would finance (i) the salaries of the Programme Manager, Deputy Programme Manager, Accounts Officer, Planning Officer and Agriculture/Liaison Officer, who are expected to be seconded from the Government as well as (ii) the programme audit cost. The remaining share of the government contribution would come in forms of foregone taxes and duties on all programme inputs that involve funding from the IFAD loan or any other external source of funding associated with the IFAD loan. In conformity with the principle that no taxes or duties would be financed out of the proceeds of the IFAD Loan, any future changes in the rates and or structures of taxes and duties would have to apply to the programme. The programme financing by categories is as follows:



Background Information of the Project

Country: *NEPAL*

Project Title: *KisankalagiUnnitBiu-BijanKaryakram-KUBK
(Improved Seed for Farmers Programme- ISFP)*

Project Number: *Loan No; 1-881-NP, Grant No: I-DSF-8106-NP*

Source of Financing: *International Fund for Agricultural Development (IFAD)*

Total project budget (in USD): *46.80 million*

Total expenditures to date:
(15th July 2018 in USD) *34,642,569**

Date of loan effectiveness: *2nd December 2012*

Date of project start: *2nd December 2012*

Project duration: *7 years*

Date of project closing: *31st December 2019*

Financial Closing Date:- *30th June, 2020*

First year start Date: *2nd December 2012*

** Based on monthly average exchange rate*

Improved Seed for Farmers Programme (ISFP)

FY 2017-18 (2074/75)



Before Amendment in Financial Agreement, Project Financing Plan by Component (USD):

3575
10



Before Amendment in Financial Accounts by Financiers (USD)



Investment Costs	IFAD Loan		IFAD Grant		Beneficiaries		Heifer		Local		Duties & Taxes
	Amount	%	Amount	%	Amount	%	Amount	%	(excl. Taxes)		
A. Funds											
Competitive Grant Scheme	949.1	22.3	949.1	22.3	1,808.0	42.4	-	-	4,260.0	-	7.1
Matching Grant Scheme	2,283.8	26.0	2,283.8	26.0	3,079.8	35.0	-	-	8,790.0	-	14.7
Other Investments Fund	627.1	39.7	627.1	39.7	-	-	197.7	12.5	1,579.9	-	2.6
Loans	-	-	-	-	3,951.0	87.0	-	-	4,541.4	-	7.6
Subtotal	3,859.9	20.1	3,859.9	20.1	8,838.8	46.1	197.7	1.0	19,171.3		32.1
B. Technical Assistance											
International	527.6	50.0	527.6	50.0	-	-	-	-	1,055.2	-	1.8
National	402.3	50.0	402.3	50.0	-	-	-	-	804.6	-	1.3
Subtotal	929.9	50.0	929.9	50.0	0.0	0.0			1,859.8		3.1
C. Studies, Surveys, Training and Workshops											
Training	4,956.5	41.9	4,956.5	41.9	1,537.7	13.0	-	-	11,828.8	-	19.8
Workshops	426.2	43.5	426.2	43.5	127.4	13.0	-	-	979.8	-	1.6
Studies and Surveys	598.0	43.5	598.0	43.5	178.7	13.0	-	-	1,374.8	-	2.3
Subtotal	5,980.8	42.2	5,980.8	42.2	1,843.8	13.0	378.0	3.2	14,183.4		23.7
D. Goods and Services											
	6,075.0	32.4	6,075.0	32.4	2,617.5	13.9	2,068.2	11.0	18,767.4	-	31.4
Subtotal	16,845.6	31.2	16,845.6	31.2	6,875.2	12.7	10,907.1	4.6	53,982.0		90.3
Total Investment Costs											
II. Recurrent Costs / Operating Costs											
Salaries	1,979.0	47.3	1,979.0	47.3	221.6	5.3	-	-	4,179.7	-	7.0
Travel and per diem	296.5	43.5	296.5	43.5	88.6	13.0	-	-	681.6	-	1.1
Vehicle O&M	351.4	43.5	351.4	43.5	105.0	13.0	-	-	807.9	-	1.4
Office equipment O&M	10.7	43.5	10.7	43.5	3.2	13.0	-	-	24.7	-	-
Office rent and utilities	28.8	43.5	28.8	43.5	8.6	13.0	-	-	66.2	-	0.1
Other operating costs	4.1	43.5	4.1	43.5	1.2	13.0	-	-	9.5	-	-
Total Recurrent Costs	2,670.6	46.3	2,670.6	46.3	428.3	7.4	-	-	5,769.5		9.7
Total PROGRAMME COSTS	19,516.2	32.7	19,516.2	32.7	7,304.5	12.2	2,507.4	4.2	59,751.5		100.0

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KUBK-ISFP



Audited Project Financial Statements (FY 2017-18)

Kisankalagi Unnat Biu-Bijan Karyakaram- KUBK(Improved Seed for Farmers Program-ISFP)

Butwal (Janakinagar,3), Rupendehi

1.6 STATEMENT OF ACCOUNT OFFICER AND PROGRAM MANAGER 'S RESPONSIBILITIES

PROGRAM MANAGER

The Program Manager has overall responsibility of program management and implementation for the PMO and be responsible to the Secretary of Ministry of Agricultural Development and to the Program Steering Committee.

ACCOUNT OFFICER & FINANCIAL MANAGEMENT SPECIALIST

The Account Officer would have responsibility for financial management, including maintaining all program accounts funds disbursement ,procurement of goods and services, preparation of withdrawal application, management of the designated loan and grant accounts and local currency accounts, financial reporting and arrangement for audits.

**Notes to the Financial Statements
For the year ended 15 July 2018**



1. Financial Reporting Under Nepal Public Sector Accounting Standards (NPSAS)

In accordance with Nepal Public Sector Accounting Standards (NPSAS), notes to the financial statement of an entity should:

- Present any information about the basis of preparation of the financial statements and the specific accounting policies selected and applied for significant transactions and other events, and
- Provide additional information which is not presented on the face of the financial statements but is necessary for a fair presentation of the entity's cash receipts, cash payments, cash balances and other statements as statement of financial position.

2. Significant Accounting Policies

The principle accounting policies adopted in the preparation of these financial statements are set out below:

a) Basis of Preparation:

The financial statements have been prepared in accordance with Nepal Public Sector Accounting Standards (NPSAS) with particular emphasis on Cash Basis Financial Reporting under the Cash Basis of Accounting. The financial statements are prepared in accordance with requirements of IFAD according to financing agreements signed on 10th December 2015 based on financial and accounting information, transaction incurred, recognized and presented under applied Accounting System.

b) Cash Basis of Accounting

The cash basis of accounting recognized transactions and events only when cash is received or paid by the entity.

c) Foreign Currency Transactions

Foreign currency translation for the income and expenditure account items are converted using the actual historic exchange rate at the conversion from special to local account. Where part of the expenditures has to be met from the proceeds of subsequent drawdowns from special to local account, this is done on First in First out (FIFO) basis. All local expenditures paid from the local accounts/currency are translated back to the USD at the actual rate used for the transfer from special to local account. Cash balances held in foreign currency are reported using the closing rate. Gains/Losses on foreign currency transactions/balances are dealt within the Statement of Special Account Activities

d) Special Account and Interest of Special Account

Special account opened at Nepal Rastra Bank is deposit account in USD which is controlled by PMO to operate project activities. The account is used only to repay GoN debt against pre-finance made by government which is transferred to government central treasury in local currency.

e) IFAD Withdrawal Application

Withdrawal Application will be prepared based on actual payments funded by IFAD. The payments occur in NRs are converted into USD at the actual exchange rate of transfer amount from the Designated Account to GoN central treasury.

3. Budget:

The budget is developed on the same accounting basis (cash basis), same classification and for the same period as the financial statements. Material variances have been explained as notes to the financial statements.

4. Cash/Fund Balances:

Reconciliation	Local Currency (FY 2016-17)	Local Currency (FY 2017-18)
Cash Accounts	0.00	0.00
Advances	924,000	0.00
Total	924,000	0.00

4-a Cash Detail:

Particulars	Local Currency (FY 2016-17)	Local Currency (FY 2017-18)
A/c No..... Project Operating Account		N/A
Special Account (as per SA Statement)	132,073,623.47	USD 2.5 Million
Petty cash		
Total	208,775,957.75	USD 2.5 Million

5. Direct Payment:

During the reporting period no any direct payment were made by IFAD from loan & grant.

6. Government Counterpart funds:

Detail Category	Counterpart Fund (NPR)		
	As of FY 2016-17	FY 2017-18	As of 2017-18
I. Grants & Subsidies	32,420,432.09	44,840,620.44	77,261,052.53
II. Consultancies	10,834,376.12	216,000.00	11,050,376.13
III. Training I	29,233,577.12	14,500,759.46	43,734,336.58
IV. Goods, Services & Inputs	63,081,942.27	35,179,754.52	98,261,696.79
V. Operating Cost	43,242,210.23	40,222,884.03	83,465,094.26
Grand Total	178,812,537.84	134,960,018.45	313,772,556.29

7. Other Donor Funds:



List of Donors	Local Currency (As of FY 2016-17)	Local Currency (FY 2017-18)
Heifer International Nepal	194,647,871.46	235,384,802.46
Total	194,647,871.46	235,384,802.46

8. Other Recipients: N/A

Particular	Local Currency (FY 2016-17)	Local Currency (FY 2017-18)
Interest Income		
Other Income (.....)		
Total		

9. Non-Current Assets:

Activities	Goods , Service & inputs
	As of 2017-18
Opening Balance	47,84,25,802.46
Addition (Statement of Receipt & Payment)	23,77,67,136.81
Disposal	
Closing Balance	71,61,92,939.27

This schedule includes all assets acquired from the commencement of the Project. These assets are stated at costs. Existence and beneficial ownership to be verified by the auditors. A part of the summary schedule, details schedules for yearly changes to be included.

10. Yearly procurements:



S. no	Procurement Item	Method
1	Furniture & Fixtures	Bid
2	Vehicle	Bid
3	Laptop computer	Bid
4	Civil Construction	Bid

11. Allocation and uses of the IFAD Funds of the Loan

Category	Activities	Allocated Amount		Disbursed Amount till WA 16		Available Balance	
		SDR	USD	SDR	USD	SDR	USD
I	Grant & Subsidies	1,880,000	2,913,320	1,254,423.40	1,760,414.94	625,576.60	1,152,905.06
II	Consultancies	402,000	507,010	381,593.28	542,550.15	20,406.72	(35,540.15)
III	Training I	1,179,000	2,145,830	1,203,548.03	1,683,279.80	(24,548.03)	462,550.20
V	Goods, Services & Inputs	2,135,000	3,399,560	1,412,610.35	1,984,717.20	722,389.65	1,414,842.80
VI	Credit Guarantee Funds	2,170,000	3,000,000	0	0	2,170,000.00	3,000,000.00
VII	Operating Cost	1,526,000	2,393,830	920,179.28	1,297,846.47	605,820.72	1,095,983.53
	Supplementary Loan	3,270,000	4,528,000	3,257,782.99	4,444,200.00	12,217.01	83,800.00
	Designated Account			828,764.07	1,250,000.00	(828,764.07)	(1,250,000.00)
Total of Loan Category		12,562,000	18,887,550	9,258,901.40	12,963,008.56	3,303,098.60	5,924,541.44

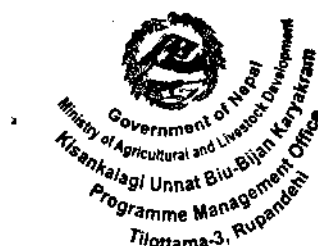
12. Allocation and uses of the IFAD Funds of the Grant

Category	Activities	Allocated Amount		Disbursed Amount till WA 16		Available Balance	
		SDR	USD	SDR	USD	SDR	USD
I	Grants & Subsidies	1,880,000	2,913,320	1,254,423.36	1,760,414.92	625,576.64	1,152,905.08
II	Consultancies	902,000	1,195,960	381,863.25	542,550.14	520,136.75	653,409.86
III	Training I	779,000	1,593,970	849,910.81	1,187,262.69	(70,910.81)	406,707.31
IV	Training II	400,000	552,000	33,091.96	46,869.14	366,908.04	505,130.86
V	Goods, Services & Inputs	3,845,000	5,761,740	1,678,770.99	2,358,573.15	2,166,229.01	3,403,166.85
VII	Operating Cost	1,526,000	2,393,830	920,179.29	1,297,846.47	605,820.71	1,095,983.53
	Initial Advance			828,764.07	1,250,000.00	(828,764.07)	(1,250,000.00)
Total of Grant Category		9,332,000	14,410,820	5,947,003.73	8,443,516.51	3,384,996.27	5,967,303.49

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Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)
Programme Management Office
Janakinagar-3, Butwal



Audited Project Account

IFAD Loan No: I-881-NP & Grant No: DSF I-8106-NP

IFAD Supplementary Loan No:- 2000000460

FY 2017/18 (FY 2074/75)


Kisankalagi Unnat Biu-Bijan Karyakram-KUBK (Improved Seed for Farmers Programme-ISFP)

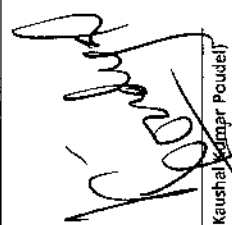
IFAD Loan No. 1681-NP-3 Grant No. I-DSF-8106-NP

Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijan Karyakram

For the year ended 30th June 2018 (FY 2074-75)

Resources		As of 16 July, 2017		This Year (2017/2018)		As of 16 July, 2017		This Year (2017/2018)		As of 16 July, 2018	
A: Source of Fund	Note	NPR	NPR	NPR	NPR	Applications Expenditure	Note	NPR	NPR	NPR	NPR
GON Fund											
GON Fund	1	178,812,537.83	134,960,018.44	313,772,556.27	313,772,556.27	I. Grants & Subsidies	4	336,564,548.81	263,804,166.00	600,368,714.81	
IFAD (Reimburse Loan & Grant)		944,445,576.42	560,132,534.43	1,504,578,110.85	1,504,578,110.85	II. Consultancies	4	134,598,485.48	42,896,931.00	177,495,416.48	
Reimbursement (IFAD Loan)	2	472,222,788.21	283,822,874.65	756,045,662.86	756,045,662.86	III. Training I	4	334,487,885.41	100,906,963.02	435,394,848.43	
Reimbursement (IFAD Grant)	3	472,222,788.21	276,309,659.78	748,532,447.99	748,532,447.99	IV. Training II	4	-	21,800,000.00	21,800,000.00	
Reimbursable/Replenishable		242,363,417.32	184,290,461.58	426,653,878.90	426,653,878.90	V. Goods, Services & Inputs	4	592,539,216.68	237,767,136.79	830,306,353.47	
GON Reimbursable (IFAD Loan)	1	138,618,638.36	55,505,741.89	194,124,380.25	194,124,380.25	VII. Operating Cost	4	287,362,360.96	127,661,654.30	415,024,015.26	
GON Reimbursable (IFAD Grant)	1	103,744,778.96	128,784,719.69	232,529,498.65	232,529,498.65						
Imperest a/c Replenishable (IFAD Loan)	2	62,641,547.16	(62,641,547.16)	-	-						
Imperest a/c Replenishable (IFAD Grant)	3	62,641,547.16	(62,641,547.16)	-	-						
Direct Payment											
Heifer International		194,647,871.45	40,736,931.00	235,384,802.45	235,384,802.45						
Total		1,685,552,497.34	794,836,851.11	2,480,389,348.45	2,480,389,348.45	Total		1,685,552,497.34	794,836,851.11	2,480,389,348.45	
B. IFAD Supplementary Loan											
IFAD Supplementary Loan		-	486,451,000.00	486,451,000.00	486,451,000.00	I. Credit, Guarantee Funds		-	486,451,000.00	486,451,000.00	
Sub-Total		-	486,451,000.00	486,451,000.00	486,451,000.00			-	486,451,000.00	486,451,000.00	
C. Contribution											
Beneficiary	4	332,752,000.00	357,752,141.01	690,504,141.01	690,504,141.01	Beneficiary	4	332,752,000.00	357,752,141.01	690,504,141.01	
Sub-Total		332,752,000.00	357,752,141.01	690,504,141.01	690,504,141.01	Sub-Total		332,752,000.00	357,752,141.01	690,504,141.01	
Grand Total		2,018,304,497.34	1,639,039,992.12	3,657,344,489.46	3,657,344,489.46	Grand Total		2,018,304,497.34	1,639,039,992.12	3,657,344,489.46	
D. Special Account											
Imperest A/C initial deposit	5	227,475,000.00	-	227,475,000.00	227,475,000.00	Imperest a/c Balance	5	132,073,623.47	141,276,376.53	273,350,000.00	
Exchange Gain/Loss Recovery	5	29,881,717.79	15,993,282.22	45,875,000.00	45,875,000.00	Imperest a/c Replenishable	5	125,283,094.32	(125,283,094.32)	-	
(D) Sub-Total		257,356,717.79	15,993,282.22	273,350,000.00	273,350,000.00	(D) Sub-Total		257,356,717.79	15,993,282.22	273,350,000.00	


(Basanta Bhattacharai)
Account Officer
KUBK-ISFP


(Kaushal Kumar Poudel)
Programme Manager
KUBK-ISFP


(Sukadev Baskota)
Under Secretary Account
MoALD


(Dr. Yubak Dhoj G.C.)
Secretary
MoALD


(Surya Prasad Gautam)
Financial Controller General
FCGO


(Baburam Gautam)
Deputy Auditor General
OAG

Government of Nepal
Ministry of Agriculture and Livestock Development

Kisankalagi Unnat Biu-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)

IFAD Loan No. 881-NP & Grant No. 1-DSF-8106-NP

Statement of GON Pre-Finance Status

For the Year ended on 16th July 2018 (FY 2074-75)

Note 1				Amount in NRs.
SN	Description	As of 16 July, 2017	2017/2018	As of 16 July, 2018
A	Release			
	GoN Fund	199,817,635.28	114,542,990.57	314,360,625.85
	Add: Source changed from IFAD loan to GoN	(6,722,722.25)	42,759,928.77	36,037,206.52
	Add: Source changed from IFAD Grant to GoN	(14,282,375.21)	(22,342,900.90)	(36,625,276.11)
	Sub-total	178,812,537.82	134,960,018.43	313,772,556.25
	GoN Reimbursable Fund (Loan & Grant)	1,312,092,088.06	619,139,901.67	1,931,231,989.73
	Reimbursable Fund (Loan)	666,760,251.48	319,446,998.75	986,207,250.23
	Add: Source to be changed from GoN Fund	6,722,722.25	(42,759,928.77)	(36,037,206.52)
	Sub-total	673,482,973.73	276,687,069.98	950,170,043.71
	Reimbursable Fund (Grant)	624,326,739.12	320,109,930.79	944,436,669.91
	Add: Source to be changed from GoN Fund	14,282,375.21	22,342,900.90	36,625,276.11
	Sub-total	638,609,114.33	342,452,831.69	981,061,946.02
	a) Sub Total	1,490,904,625.88	754,099,920.11	2,245,004,545.99
B	Less			
	Unspent Balance			-
	Imp A/C Disbursement Ka-7-15	534,864,335.37	221,181,328.09	756,045,663.46
	Imp A/C Disbursement Ka-7-17	534,864,335.37	213,668,112.00	748,532,447.37
	b) Sub Total	1,069,728,670.74	434,849,440.09	1,504,578,110.83
	Total Fund (a-b)	421,175,955.14	319,250,480.01	740,426,435.15
	i) GON Fund (Expense)	178,812,537.82	134,960,018.43	313,772,556.25
	ii) IFAD Direct Payment	-	-	-
	Sub Total (i)	178,812,537.82	134,960,018.43	313,772,556.25
	ii) GON Reimbursable Fund	242,363,417.33	184,290,461.58	426,653,878.90
	GON Reimbursable Fund Loan	138,618,638.36	55,505,741.89	194,124,380.25
	GON Reimbursable Fund Grant	103,744,778.96	128,784,719.69	232,529,498.65
	Sub Total (ii)	242,363,417.33	184,290,461.58	426,653,878.90
	Total (i+ii)	421,175,955.14	319,250,480.01	740,426,435.15

Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijay Kayakram-KUBK
(Improved Seed for Farmers Programme-ISFP)
IFAD Loan No. I-881-NP & Grant No. I-881-NP
Disbursement Status of IFAD Loan No. I-881-NP
For the Year ended on 16th July 2018 (FY 2074-75)

Note 2

Withdrawal No.	Category No.	Request Amount US \$	Value Date	Received Amount US \$	Received Amount SDR	Outstanding US\$	Outstanding NRs	Ex. Rate
WA No 13	I			95,222.20	67,887.84	9,810,743.40	(9,810,743.40)	
WA No 13	II			0.00	-	-	-	
WA No 13	III			57,904.76	41,282.70	5,965,927.20	(5,965,927.20)	
WA No 13	V			366,198.43	261,077.99	37,729,424.15	(37,729,424.15)	
WA No 13	VII			88,667.89	63,215.00	9,135,452.41	(9,135,452.41)	
Total of WA No 13			25-Jul-17	607,993.28	433,463.53	62,641,547.16	(62,641,547.16)	103.03
WA No 14	I	420,782.65		420,782.65	300,162.39	43,588,874.70	-	
WA No 14	II	7,775.85		7,775.85	5,546.85	805,500.00	-	
WA No 14	III	478,544.00		478,544.00	341,366.05	49,572,372.95	-	
WA No 14	V	230,628.99		230,628.99	164,517.59	23,890,856.73	-	
WA No 14	VII	112,268.51		112,268.51	80,085.97	11,629,895.01	-	
Total of WA No 14		1,250,000.00	8-Nov-17	1,250,000.00	891,678.85	129,487,499.39	-	103.59
WA No 15	I	145,033.92		145,033.92	100,095.19	14,873,228.10	-	
WA No 15	II	9,478.31		9,478.31	6,541.46	972,000.00	-	
WA No 15	III	55,753.93		55,753.93	38,478.58	5,717,565.00	-	
WA No 15	V	72,211.01		72,211.01	49,836.44	7,405,239.23	-	
WA No 15	VII	127,888.76		127,888.76	88,262.45	13,114,993.50	-	
Total of WA No 15		410,365.93	9-Mar-18	410,365.93	283,214.12	42,083,025.83	-	102.55
WA No 16	I	196,387.63		196,387.63	138,659.52	20,950,632.23	-	
WA No 16	II					-	-	
WA No 16	III	79,418.35		79,418.35	56,073.34	8,472,349.50	-	
WA No 16	IV					-	-	
WA No 16	V	70,127.30		70,127.30	49,513.39	7,481,180.62	-	
WA No 16	VII	119,109.86		119,109.86	84,097.53	12,706,639.91	-	
Total of WA No 16		465,043.14	5-Jun-18	465,043.14	328,343.78	49,610,802.26	-	106.68
Total made in 2017/2018		2,125,409.07		2,733,402.35	1,936,700.28	283,822,874.64	(62,641,547.16)	103.84
Up to 2016/17		5,143,399.50		4,535,406.23	3,235,924.16	472,222,788.20	62,641,547.16	104.12
Up to 2017/18		7,268,808.57		7,268,808.58	5,172,624.44	756,045,662.84	-	104.01

Government of Nepal
Ministry of Agriculture and Livestock Development

Kisankalagi Unnat Bujair Karyakram-KUBK (Improved Seed for Farmers Programme-ISFP)

IFAD Loan No. 8884-NP & Grant No. I-DSF-8106-NP
Disbursement Statement of IFAD Grant No. I-DSF-8106-NP
For the Year ended 30th June 2018 (FY 2074-75)

Note 3

Withdrawal No.	Category No.	Request Amount		Value Date	Received Amount		Outstanding		Ex. Rate
		US \$	NRs		US \$	NRs	US\$	NRs	
WA No 13	I				95,222.20	9,810,743.40	(95,222.20)	(9,810,743.40)	
WA No 13	II				0.00	-	-	-	
WA No 13	III				57,904.76	41,282.70	(57,904.76)	(5,965,927.20)	
WA No 13	V				366,198.43	261,077.99	(366,198.43)	(37,729,424.15)	
WA No 13	VII				88,667.88	63,214.99	(88,667.88)	(9,135,452.41)	
Total of WA No 13				25-Jul-17	607,993.27	433,463.52	(607,993.27)	(62,641,547.16)	103.03
WA No 14	I	420,782.65	43,588,874.70		420,782.65	300,162.39	-	-	
WA No 14	II	7,775.84	805,500.00		7,775.84	5,546.84	-	-	
WA No 14	III	8,999.67	932,275.81		8,999.67	6,419.85	-	-	
WA No 14	V	532,232.58	55,133,972.44		532,232.58	379,664.43	-	-	
WA No 14	VII	112,268.51	11,629,895.00		112,268.51	80,085.97	-	-	
Total of WA No 14		1,082,059.25	112,090,517.95	8-Nov-17	771,879.48	112,090,517.95	-	-	103.59
WA No 15	I	145,033.91	14,873,228.10		145,033.91	14,873,228.10	-	-	
WA No 15	II	9,478.30	972,000.00		9,478.30	6,541.45	-	-	
WA No 15	III	55,753.93	5,717,565.00		55,753.93	38,478.58	-	-	
WA No 15	V	72,211.01	7,405,239.23		72,211.01	49,836.44	-	-	
WA No 15	VII	127,888.77	13,114,993.50		127,888.77	88,262.46	-	-	
Total of WA No 15		410,365.92	42,083,025.83	9-Mar-18	410,365.92	42,083,025.83	-	-	102.55
WA No 16	I	196,387.63	20,950,632.23		196,387.63	138,659.51	-	-	
WA No 16	II						-	-	
WA No 16	III	52,945.57	5,648,233.00		52,945.57	37,382.23	-	-	
WA No 16	IV	46,869.14	5,000,000.00		46,869.14	33,091.96	-	-	
WA No 16	V	142,379.67	15,189,063.69		142,379.67	100,527.19	-	-	
WA No 16	VII	119,109.86	12,706,639.91		119,109.86	84,097.53	-	-	
Total of WA No 16		557,691.87	59,494,568.83	5-Jun-18	557,691.87	393,758.42	-	-	106.68
Total made in 2017/2018		2,050,117.04	213,668,112.61		2,658,110.31	1,882,315.53	(607,993.27)	(62,641,547.16)	103.95
Up to 2016/17		5,143,399.49	534,864,335.36		4,535,406.23	3,235,924.15	607,993.27	62,641,547.16	104.12
Up to 2017/18		7,193,516.53	748,532,447.97		7,193,516.54	5,118,239.68	748,532,447.97	-	104.06

Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-SFP)

IFAD Loan No. I-881-NP & Grant No. I-DSF-8106

Notes to the Account

For the Year ended on 16th July 2018 (FY 2073 BS)

Project has maintained the accounts as per GON accounting system (i.e. in cash basis). In the GON accounting system, all the disbursement including advances are treated as expenditure. The Project a/c has been compiled from the accounting records.

Note 4

Amount in NRs.

Description	As of July 16, 2017	This Year (2017-18)	Final Expenditure as of July 16, 2018
I. Grants & Subsidies	336,564,548.81	263,804,166.00	600,368,714.81
CGS, MGS & Other Investment Fund	336,564,548.81	263,804,166.00	600,368,714.81
II. Consultancies	134,598,485.48	42,896,931.00	177,495,416.48
TA salary	36,464,740.00	2,160,000.00	38,624,740.00
GIS Mapping consultancy services	290,000.00		290,000.00
RIMS survey of programme district	2,791,777.00		2,791,777.00
Web Portal & Software	565,000.00		565,000.00
Expenditure on evaluation monitoring	1,578,153.00		1,578,153.00
Expenditure on Consultancy firm for recruitment	1,837,943.00		1,837,943.00
Heifer International	9,913,885.01	40,736,931.00	50,650,816.01
Grant for AEC/FNCCI SFDB NACCFL for implementation	81,156,987.47		81,156,987.47
III. Training I	334,487,885.41	100,906,963.02	435,394,848.43
Studies, Survey, Training & Workshop	334,487,885.41	100,906,963.02	435,394,848.43
III. Training II	-	21,800,000.00	21,800,000.00
International Exposure Visits	-	21,800,000.00	21,800,000.00
V. Goods, Services & Inputs	592,539,216.68	237,767,136.79	830,306,353.47
Furniture	13,097,909.00	2,392,190.00	15,490,099.00
Machinery & Equipment	80,575,150.98	20,867,783.00	101,442,933.98
Vehicle	113,572,900.00	18,453,000.00	132,025,900.00
Consulting Services	7,110,934.00	5,610,829.00	12,721,763.00
Accounting Software Installation & Website update	-	498,330.00	498,330.00
Heifer International Goods & Services related activities	113,463,419.21	-	113,463,419.21
Production Materials & Services (Including DADO DLSO program activity)	70,254,257.36	136,333,431.49	206,587,688.85
Semen's (Murrha & Jersey)	9,086,430.00	-	9,086,430.00
Bore Goat	12,200,000.00	-	12,200,000.00
Distribution of Buffalo Bulls	3,185,000.00	1,550,000.00	4,735,000.00
Bore Goat frozen semen	14,450,000.00	-	14,450,000.00
Construction work	155,543,216.13	52,061,573.30	207,604,789.43
VII. Operating Cost	287,362,360.96	127,661,654.30	415,024,015.26
Salaries	20,577,494.20	7,469,119.44	28,046,613.64
Other allowance	2,761,160.00	1,004,312.00	3,765,472.00
Uniform	442,500.00	142,500.00	585,000.00
Water & Electricity & Communication	3,484,393.00	2,371,528.00	5,855,921.00
House Rent	12,397,245.00	4,660,700.00	17,057,945.00
Fuel	12,152,887.30	6,007,716.06	18,160,603.36
Operating & maintenance cost	14,405,112.00	6,266,958.75	20,672,070.75
Insurance	1,056,930.00	700,000.00	1,756,930.00
Office operation cost	25,496,773.95	7,569,557.47	33,066,331.42
Monitoring & Evaluation including TADA	50,163,849.49	13,806,746.00	63,970,595.49
Expenditure on other TA team salary	93,344,017.57	43,893,487.00	137,237,504.57
PSC meeting	742,444.00	532,960.00	1,275,404.00
Web site development	358,216.00	-	358,216.00
Miscellaneous	4,034,584.00	1,058,102.00	5,092,686.00
Material publication	4,533,114.00	-	4,533,114.00
HI Operating cost	25,368,800.00	-	25,368,800.00
DADO/DLSO & other cost centre operation & other cost	16,042,840.45	32,177,967.58	48,220,808.03
Total:	1,685,552,497.34	794,836,851.11	2,480,389,348.45
Beneficiary Contribution	332,752,000.00	357,752,141.01	690,504,141.01
Grand Total	2,018,304,497.34	1,152,588,992.12	3,170,893,489.46

Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)
IFAD Loan No. I-881-NP & Grant No. DSF-8106-NP
For the Year ended on 15th July 2018 (FY 2074-75)

Memorandum of Imprest Account No. [REDACTED]

Note 5


Particular	NRs	US \$
Balance as per Nepal Rastra Bank Statement (US \$ 1= NRs109.34)	273,350,000.00	2,500,000.00
sub total	273,350,000.00	2,500,000.00
a) Outstanding Replenishment as of July 16, 2017		
Transfer to Designated Account	125,283,094.32	1,215,986.55
Direct Payment through L/C by NRB	-	-
Total	125,283,094.32	1,215,986.55
b) Disbursement during this FY 2017/2018		
Ka-7-15 transfer	221,181,327.49	2,125,409.07
Ka-7-17 transfer	213,668,112.61	2,050,117.04
Direct Payment through Imprest A/C	-	-
Total	434,849,440.09	4,175,526.11
c) Replenishment received during this FY 2017/2018		
Transfer to Designated Account	560,132,534.41	5,391,512.66
Direct Payment	-	-
Total	560,132,534.41	5,391,512.66
d) Outstanding Replenishment as of July 16, 2018		
Ka-7-15 & 17 transfer	-	-
Direct Payment	-	-
Total (a+b-c)	-	-
Initial Deposit @ US \$ 1 = NRs 90.99	227,475,000.00	2,500,000.00
Total Initial Deposit	227,475,000.00	2,500,000.00
Exchange Gain	45,875,000.00	-


Government of Nepal
Ministry of Agriculture and Livestock Development


Kisankalagi Unnat Bija-Bijan Karyakram-KUBK


(Improved Seed for Farmers Programme-ISFP)
IFAD Loan No. I-381-NP & Grant No. DSF-8106-NP
Statement of Expenditure (SOE)
For the Year ended 31st March 2018 (FY 2074-75)


Description	Cat.No. I	Cat. No. II	Cat. No. III	Cat. No. IV	Cat. No. V	Cat. No. VII	Total US \$	Net Reimbursed	Total SDR
	Grants & Subsidies	Consultancies	Training I	Training II	Goods, Services & Inputs	Operating Cost	Total NRS.		
Total FY 2016/2017	187,957,946.51	107,251,454.35	212,388,957.93	0.00	259,311,783.83	177,535,433.80	94,444,576.41	9,070,812.44	6,471,848.29
Replenishment									
WA 13	19,621,486.80	0.00	11,931,854.40	0.00	75,458,848.30	18,270,904.82	125,283,094.32	1,215,986.55	866,927.05
WA 14	87,177,749.40	1,611,000.00	50,504,648.76	0.00	79,024,829.17	23,259,790.01	241,578,017.34	2,332,059.25	1,663,558.33
WA 15	29,746,456.20	1,944,000.00	11,435,130.00	0.00	14,810,478.46	26,229,987.00	84,166,051.66	820,731.85	566,428.23
WA 16	41,901,264.46	0.00	14,120,582.50	5,000,000.00	22,670,244.31	25,413,279.82	109,105,371.09	1,022,735.01	722,102.20
FY 2017/18	178,446,956.86	3,555,000.00	87,992,215.66	5,000,000.00	191,964,400.24	93,173,961.65	560,132,534.41	5,391,512.66	3,819,015.81
As of 17/18	366,404,903.37	110,806,454.35	300,381,173.59	5,000,000.00	451,276,184.07	270,709,395.45	654,577,110.82	14,462,325.10	10,290,864.10
WA Submitted after FY 2017/18 but made replenishment within the time of preparation of Unaudited Project Account:									
WA No 17	49,927,080.88	-	25,620,075.25	-	58,656,781.30	15,619,248.13	149,823,185.56	1,363,516.43	975,456.22
Total	49,927,080.88	-	25,620,075.25	-	58,656,781.30	15,619,248.13	149,823,185.56	1,363,516.43	975,456.22
Grand Total	416,331,984.25	110,806,454.35	326,001,248.84	5,000,000.00	509,932,965.37	286,328,643.58	804,400,296.38	15,825,841.53	11,266,330.32

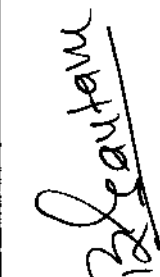

(Basanta Bhattarai)
Account Officer
KUBK-ISFP


(Kaushal Kumar Poudel)
Programme Manager
KUBK-ISFP


(Sukadev Baskota)
Under Secretary Account
MoALD


(Br. Yubak Dhooj G.C.)
Secretary
MoALD


(Surya Paudyal)
Financial Controller General
FCGO


(Baburam Gautam)
Deputy Auditor General
OAG

Government of Nepal
Ministry of Agriculture and Livestock Development

Kisankalagi Unnat Biu-Bijan Karyakram-KUBK (Improved Seed for Farmers Programme-ISFP)

IFAD Loan No. I-881-NP & Grant No. I-881-NP
Status of Reimbursement & Replenishment against Loan & Grant from IFAD
For the Year ended on 30th June 2018 (2075)

Description	Cat. No	As of July 16, 2017		2017/2018		As of July 16, 2018	
		NRs	US \$	SDR	NRs	US \$	SDR
Reimbursement							
Grants & Subsidies	I						
Consultancies	II						
Training I	III						
Training II	IV						
Goods, Services & Inputs	V						
Operating Cost	VII						
Sub-Total							
Replenishment							
Grants & Subsidies	I	187,957,946.50	1,805,977.10	1,295,236.90	178,446,956.86	1,714,852.79	1,213,609.86
Consultancies	II	107,251,454.34	1,050,592.01	739,549.91	3,555,000.00	34,508.30	24,176.60
Training I	III	212,388,957.94	2,023,317.49	1,452,694.90	87,992,215.66	847,224.97	600,764.03
Training II	IV	0.00	0.00	0.00	5,000,000.00	46,869.14	33,091.96
Goods, Services & Inputs	V	259,311,783.84	2,491,102.91	1,775,329.85	191,964,400.24	1,852,187.42	1,316,051.46
Operating Cost	VII	177,535,433.80	1,699,822.93	1,209,036.72	93,173,961.65	895,870.04	631,321.90
Sub-Total		944,445,576.42	9,070,812.44	6,471,848.28	560,132,534.41	5,391,512.66	3,819,015.81
Total IFAD Disbursement		944,445,576.42	9,070,812.44	6,471,848.28	560,132,534.41	5,391,512.66	3,819,015.81
Initial Deposit		227,475,000.00	2,500,000.00	1,657,528.14			
Grand Total		1,171,920,576.42	11,570,812.44	8,129,376.42	560,132,534.41	5,391,512.66	3,819,015.81

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Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)
IFAD Loan No. I-881-NP & Grant No. 8588-106-NP
Status of Grant Reimbursement & Replenishment against Grant from IFAD
For the Year ended 31st July 2018 (2074-75)

Grant No. I-DSF-8106-NP		As of July 16, 2017			2017/2018			As of July 16, 2018		
Description	Cat. No	NRS	US \$	SDR	NRS	US \$	SDR	NRS	US \$	SDR
Reimbursement										
Grants & Subsidies	I	93,978,973.25	902,988.54	647,618.44	89,223,478.43	857,426.39	606,804.92	183,202,451.68	1,760,414.93	1,254,423.36
Consultancies	II	53,625,727.17	525,296.00	369,774.95	1,777,500.00	17,254.14	12,088.29	55,403,227.17	542,550.14	381,863.24
Training I	III	106,194,478.97	1,011,658.75	726,347.45	18,264,001.01	175,603.93	123,563.36	124,458,479.98	1,187,262.68	849,910.81
Training II	IV	0.00	0.00	0.00	5,000,000.00	46,869.14	33,091.96			
Goods, Services & Inputs	V	129,655,891.92	1,245,551.46	887,664.93	115,457,699.51	1,113,021.69	791,106.05	245,113,591.43	2,358,573.15	1,678,770.98
Operating Cost	VII	88,767,716.90	849,911.47	604,518.36	46,586,980.82	447,935.02	315,660.95	135,354,697.72	1,297,846.49	920,179.31
Sub-Total		472,222,788.21	4,535,406.22	3,235,924.13	276,309,659.78	2,658,110.31	1,882,315.53	743,532,447.99	7,146,647.39	5,085,147.70
Total IFAD Disbursement		472,222,788.21	4,535,406.22	3,235,924.13	276,309,659.78	2,658,110.31	1,882,315.53	743,532,447.99	7,146,647.39	5,085,147.70
Initial Deposit		113,737,500.00	1,250,000.00	828,764.07	-	-	-	113,737,500.00	1,250,000.00	828,764.07
Grand Total		585,960,288.21	5,785,406.22	4,064,688.20	276,309,659.78	2,658,110.31	1,882,315.53	857,269,947.99	8,396,647.39	5,913,911.77

Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)

IFAD Loan No. 1-882/NR & Grant No. 1-DSF-8106-NP

Financial Statement

For the Year ended 30/06/2017 (2074/2075)

Budget Code	Budget Head	Total Released				Total Expenditure				Balance			
		GoN	IFAD Loan	IFAD Grant	Heifer Int.	Total	GoN	IFAD Loan	IFAD Grant	Heifer Int.	Total	GoN	IFAD Loan
Recurring Expenditures		100,030,133.27	275,890,913.48	284,004,375.06	40,736,931.00	701,062,304.81							
21111 Salary		7,469,119.44	-	-	-	7,469,119.44	-	-	-	-	7,469,119.44	-	-
21113 Dearness Allowance		204,312.00	-	-	-	204,312.00	-	-	-	-	204,312.00	-	-
21119 Other Allowance		800,000.00	-	-	-	800,000.00	-	-	-	-	800,000.00	-	-
21121 Uniform Allowance		142,500.00	-	-	-	142,500.00	-	-	-	-	142,500.00	-	-
22111 Water & Electricity		533,162.00	-	-	-	533,162.00	-	-	-	-	533,162.00	-	-
22121 Communication		1,563,899.00	-	-	-	1,563,899.00	-	-	-	-	1,563,899.00	-	-
22122 House Rent		3,088,700.00	-	-	-	3,088,700.00	-	-	-	-	3,088,700.00	-	-
22122 Rent (Other)		822,000.00	-	-	-	822,000.00	-	-	-	-	822,000.00	-	-
22211 Fuel & other Fuel		4,549,069.00	-	-	-	4,549,069.00	-	-	-	-	4,549,069.00	-	-
22212 Repair & Maintenance		5,252,449.50	-	-	-	5,252,449.50	-	-	-	-	5,252,449.50	-	-
22213 Insurance		595,000.00	-	-	-	595,000.00	-	-	-	-	595,000.00	-	-
22311 Office Expenses		6,585,643.78	-	-	-	6,585,643.78	-	-	-	-	6,585,643.78	-	-
22314 Fuel Other Purpose		97,181.00	-	-	-	97,181.00	-	-	-	-	97,181.00	-	-
22411 Local Technical Assistance		8,145,961.00	-	-	-	8,145,961.00	-	-	-	-	8,145,961.00	-	-
22412 Other Service Charge		537,953.00	-	-	-	537,953.00	-	-	-	-	537,953.00	-	-
22511 Training to Employee		255,350.00	-	-	-	255,350.00	-	-	-	-	255,350.00	-	-
22512 Public Awareness Training/Workshop		4,840,940.30	-	-	-	4,840,940.30	-	-	-	-	4,840,940.30	-	-
22521 Production material & services		-	-	-	-	-	-	-	-	-	-	-	-
22522 Programme Expenses		14,895,748.70	-	-	-	14,895,748.70	-	-	-	-	14,895,748.70	-	-
22611 Monitoring & Evaluation		1,932,332.55	-	-	-	1,932,332.55	-	-	-	-	1,932,332.55	-	-
22612 TA/DA		857,500.00	-	-	-	857,500.00	-	-	-	-	857,500.00	-	-
22711 Miscellaneous		515,000.00	-	-	-	515,000.00	-	-	-	-	515,000.00	-	-
26413 Recurrent Grant to other Organization		36,965,314.35	-	-	-	36,965,314.35	-	-	-	-	36,965,314.35	-	-
26423 Capital Grant to other Organization		13,912,855.30	-	-	-	13,912,855.30	-	-	-	-	13,912,855.30	-	-
Capital Expenditure		7,750,165.60	22,313,217.77	36,105,605.73	21,998,189.93	93,774,546.30							
29221 Construction		7,750,165.60	-	-	-	7,750,165.60	-	-	-	-	7,750,165.60	-	-
29311 Furniture & Fixtures		375,000.00	-	-	-	375,000.00	-	-	-	-	375,000.00	-	-
29411 Vehicles		2,767,950.00	-	-	-	2,767,950.00	-	-	-	-	2,767,950.00	-	-
29511 Machinery & Equipments		3,019,739.70	-	-	-	3,019,739.70	-	-	-	-	3,019,739.70	-	-
Grand Total		114,542,990.57	319,446,998.75	320,109,930.79	40,736,931.00	794,836,851.11							

Government of Nepal
Ministry of Agriculture and Livestock Development

Kisankalagi Unnat Biu-Bijan Karyakram-KUBK

(Improved Seed for Farmers Programme-ISFP)

IFAD Loan No. 1832-NEP & Grant No. I-DSF-8106-NP
Status of Fund Released for Utilization according to Cost Centre
For the Year ended on 31st July 2018 (FY 2074-75)

S.no	Office Name	GoN	IFAD Loan	Released IFAD Grant	Total	Expenditure IFAD Grant	Direct Financing	Total
A. Recurring Expenditure								
1	PMO	100,630,135.27	275,690,913.48	284,004,325.06	701,062,304.81	284,004,325.06	40,736,931.00	701,062,304.81
2	Heifer International	78,588,792.52	220,313,007.85	242,526,452.85	541,428,253.22	242,526,452.85	40,736,931.00	541,428,253.22
2	DOA	6,897,382.92	14,016,250.28	14,459,079.74	35,372,712.94	14,459,079.74	-	35,372,712.94
i	DADO Arghakhachi	1,094,000.00	2,331,475.00	2,414,000.00	5,839,475.00	2,414,000.00	-	5,839,475.00
ii	DADO Gulmi	1,083,339.00	1,795,126.00	2,195,116.00	5,073,581.00	2,195,116.00	-	5,073,581.00
iii	DADO Rukum	1,092,873.00	2,378,907.00	2,413,894.00	5,885,674.00	2,413,894.00	-	5,885,674.00
iv	DADO Rolpa	1,040,720.00	2,253,890.00	2,265,890.00	5,560,500.00	2,265,890.00	-	5,560,500.00
v	DADO Salyan	993,070.00	2,122,467.00	2,153,875.00	5,269,412.00	2,153,875.00	-	5,269,412.00
vi	DADO Pyuthan	972,152.90	2,088,075.32	2,120,252.78	5,180,481.00	2,120,252.78	-	5,180,481.00
vii	RAD Surkhet	127,712.00	126,600.00	130,448.00	384,760.00	130,448.00	-	384,760.00
viii	RAD Pokhara	94,410.00	83,874.00	85,871.00	264,155.00	85,871.00	-	264,155.00
ix	RSTL Bhoirawaha	228,654.00	474,652.00	355,549.00	1,058,855.00	355,549.00	-	1,058,855.00
x	RSTL Banke	170,452.02	361,183.96	324,183.96	855,819.94	324,183.96	-	855,819.94
3	DOLS	15,143,959.83	41,361,655.35	27,018,792.47	83,524,407.65	27,018,792.47	-	83,524,407.65
i	DLSO Arghakhachi	2,546,335.58	6,963,014.54	4,620,747.87	14,130,097.99	4,620,747.87	-	14,130,097.99
ii	DLSO Gulmi	1,933,154.00	5,884,711.00	3,939,745.00	11,757,610.00	3,939,745.00	-	11,757,610.00
iii	DLSO Rukum	1,480,109.85	4,235,637.55	2,965,087.60	8,680,835.00	2,965,087.60	-	8,680,835.00
iv	DLSO Rolpa	1,429,352.00	4,137,561.50	2,846,092.50	8,413,006.00	2,846,092.50	-	8,413,006.00
v	DLSO Salyan	1,493,644.00	4,297,324.00	2,982,310.00	8,773,278.00	2,982,310.00	-	8,773,278.00
vi	DLSO Pyuthan	1,677,570.00	4,993,784.00	3,372,718.00	10,044,072.00	3,372,718.00	-	10,044,072.00
vii	RLD Surkhet	51,485.00	144,159.00	147,592.00	343,236.00	147,592.00	-	343,236.00
viii	RLD Pokhara	27,400.00	126,000.00	117,112.00	270,512.00	117,112.00	-	270,512.00
ix	NARC	4,504,909.40	10,579,463.76	6,027,387.50	21,111,760.66	6,027,387.50	-	21,111,760.66
		13,912,855.30	43,756,085.27	36,105,605.73	93,774,546.30	36,105,605.73	-	93,774,546.30
B. Capital Expenditure								
1	PMO	12,471,453.20	38,875,526.57	33,143,615.53	84,490,595.30	33,143,615.53	-	84,490,595.30
2	NARC	1,327,113.90	4,502,160.30	2,752,863.80	8,582,138.00	2,752,863.80	-	8,582,138.00
3	RAD Pokhara	114,288.20	378,398.40	209,126.40	701,813.00	209,126.40	-	701,813.00
		114,542,990.57	319,446,998.75	320,109,930.79	794,836,851.11	320,109,930.79	40,736,931.00	794,836,851.11

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Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Bi-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)

IFAD Loan No. I-881-NP & Grant No. I-8106-NP

Statement of Receipt & Payments (By category)

For the Year ended on 16th July 2018 (FY 2074-75)

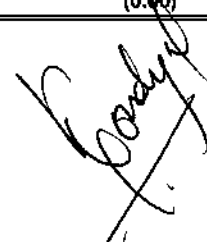
	Amount in NRs		
Particular	As of 2016-17	FY 2017-18	As of 2017-18
Balance B/F		132,073,623.47	
Financing			
IFAD Credit	1,171,920,576.42	560,132,534.43	1,732,053,110.85
i) Initial Deposit	227,475,000.00		227,475,000.00
ii) Replenishment to DA	944,445,576.42	560,132,534.43	1,504,578,110.85
iii) Replenishable to DA	-		-
iv) IFAD Direct Payments	-		-
Exchange Gain/(Loss)	29,881,717.79	15,993,282.22	45,875,000.00
Government Fund	178,812,537.83	134,960,018.43	313,772,556.26
Government Reimbursable Fund	242,363,417.32	184,290,461.58	426,653,878.90
Heifer Fund	194,647,871.46	40,736,931.00	235,384,802.46
Beneficiaries Fund	332,752,000.00	357,752,141.01	690,504,141.01
Total Financing	2,150,378,120.81	1,425,938,992.14	3,444,243,489.48
Programme Expenditures By Category:			
IFAD Grant	638,609,114.32	342,452,831.68	981,061,946.00
I. Grants & Subsidies	147,378,591.36	109,481,772.77	256,860,364.13
II. Consultancies	54,431,224.67	972,000.00	55,403,224.67
III. Training I	113,055,118.42	35,705,994.42	148,761,112.84
IV. Training II	-	21,800,000.00	21,800,000.00
V. Goods, Services & Inputs	214,592,612.51	130,773,679.35	345,366,291.87
VII. Operating Cost	109,151,567.36	43,719,385.13	152,870,952.49
IFAD Loan	673,482,973.72	276,687,069.97	950,170,043.70
I. Grants & Subsidies	147,378,591.36	109,481,772.77	256,860,364.13
II. Consultancies	54,431,224.67	972,000.00	55,403,224.67
III. Training I	161,770,342.65	50,700,209.14	212,470,551.79
V. Goods, Services & Inputs	200,751,247.68	71,813,702.93	272,564,950.61
VII. Operating Cost	109,151,567.36	43,719,385.13	152,870,952.49
Government Fund	178,812,537.84	134,960,018.45	313,772,556.29
I. Grants & Subsidies	32,420,432.09	44,840,620.44	77,261,052.53
II. Consultancies	10,834,376.13	216,000.00	11,050,376.13
III. Training I	29,233,577.12	14,500,759.46	43,734,336.58
V. Goods, Services & Inputs	63,081,942.27	35,179,754.52	98,261,696.79
VII. Operating Cost	43,242,210.23	40,222,884.03	83,465,094.26
Heifer Fund	194,647,871.46	40,736,931.00	235,384,802.46
Beneficiaries Fund	332,752,000.00	357,752,141.01	690,504,141.01
Total Programme Expenditure	2,018,304,497.34	1,152,588,992.11	3,170,893,489.45
Balance C/F	132,073,623.47	273,350,000.03	273,350,000.03

Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biru-Bhan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)
IFAD Loan No. 4881-NP & Grant No. 4881-NP/DSF-8106-NP
Statement of Receipt & Payments (By Component)
For the Year ended 31 March 2018 (FY 2074-75)

Particular	As of 2016-17	FY 2017-18	Amount in NRs As of 2017-18
Balance B/F		132,073,623.47	
Financing			
IFAD Credit	1,171,920,576.42	560,132,534.42	1,732,053,110.84
i) Initial Deposit	227,475,000.00		227,475,000.00
ii) Replenishment to DA	944,445,576.42	560,132,534.42	1,504,578,110.84
iii) Replenishable to DA	-		-
iii) IFAD Direct Payments	-		-
Exchange Gain/(Loss)	29,881,717.79	15,993,282.22	45,875,000.00
Government Fund	178,812,537.83	134,960,018.43	313,772,556.26
Government Reimbursable Fund	242,363,417.32	184,290,461.58	426,653,878.90
Heifer Fund	194,647,871.46	40,736,931.00	235,384,802.46
Beneficiaries Fund	332,752,000.00	357,752,141.01	690,504,141.01
Total Financing	2,150,378,120.81	1,425,938,992.12	3,444,243,489.47
Programme Expenditures By Component:			
IFAD Grant	638,609,114.31	342,452,831.69	981,061,946.00
I. Support to Expansion of Formal Seed Sector	246,592,990.43	108,901,920.29	355,494,910.72
II. Smallholder Livestock Commercialization	116,308,964.40	108,291,736.52	224,600,700.92
III. Local Institutional and Entrepreneurship Development	121,168,205.86	60,978,579.38	182,146,785.24
IV. Programme Coordination and Management	154,538,953.62	64,280,595.50	218,819,549.12
IFAD Loan	673,482,973.72	276,687,069.98	950,170,043.70
I. Support to Expansion of Formal Seed Sector	246,592,990.43	96,179,424.24	342,772,414.66
II. Smallholder Livestock Commercialization	151,182,823.81	83,092,668.02	234,275,491.83
III. Local Institutional and Entrepreneurship Development	121,168,205.86	53,458,371.10	174,626,576.97
IV. Programme Coordination and Management	154,538,953.62	43,956,606.62	198,495,560.24
Government Fund	178,812,537.84	134,960,018.43	313,772,556.28
I. Support to Expansion of Formal Seed Sector	61,050,691.27	40,430,696.38	101,481,387.65
II. Smallholder Livestock Commercialization	34,768,571.83	36,552,161.45	71,320,733.28
III. Local Institutional and Entrepreneurship Development	26,610,395.09	18,840,036.52	45,450,431.61
IV. Programme Coordination and Management	56,382,879.65	39,137,124.10	95,520,003.75
Heifer Fund	194,647,871.46	40,736,931.00	235,384,802.46
Beneficiaries Fund	332,752,000.00	357,752,141.01	690,504,141.01
Total Programme Expenditure	2,018,304,497.34	1,152,588,992.11	3,170,893,489.46
Balance C/F	132,073,623.47	273,350,000.01	273,350,000.01

Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)
IFAD Loan No. I-881-NP & Grant No. I-051-8106-NP
Statement of variance between Expenses & Budget (By Category)
For the period of 17 July 2017 to 16 July 2018 (FY 2074-75)

Particular	Amount in NRs			
	Budget 2017-18	Expenses 2017-18	Variance	Per Cent
Financing				
IFAD	889,706,785.00	560,132,534.42	329,574,250.58	62.96
Government Reimbursable Fund	-	184,290,461.58	(184,290,461.58)	100.00
Government Fund	195,576,315.00	134,960,018.45	60,616,296.55	69.01
Replenishable to DA		(125,283,094.32)	125,283,094.32	
Heifer Fund	41,817,500.00	40,736,931.00	1,080,569.00	97.42
Beneficiaries Fund	316,677,000.00	357,752,141.01	(41,075,141.01)	112.97
Total Financing	1,443,777,600.00	1,152,588,992.13	291,188,607.87	79.83
Programme Expenditures By Category:				
IFAD Grant	420,051,290.00	342,452,831.68	77,598,458.32	81.53
I. Grants & Subsidies	158,843,500.00	109,481,772.77	49,361,727.23	68.92
II. Consultancies	-	972,000.00	(972,000.00)	-
III. Training I	67,513,560.00	35,705,994.42	31,807,565.58	52.89
IV. Training II	33,000,000.00	21,800,000.00	11,200,000.00	66.06
V. Goods, Services & Inputs	95,417,600.00	130,773,679.35	(35,356,079.35)	137.05
VII. Operating Cost	65,276,630.00	43,719,385.13	21,557,244.87	66.98
IFAD Loan	469,655,495.00	276,687,069.97	192,968,425.03	58.91
I. Grants & Subsidies	158,767,000.00	109,481,772.77	49,285,227.23	68.96
II. Consultancies	-	972,000.00	(972,000.00)	-
III. Training I	67,756,640.00	50,700,209.14	17,056,430.87	74.83
V. Goods, Services & Inputs	172,322,600.00	71,813,702.93	100,508,897.07	41.67
VII. Operating Cost	70,809,255.00	43,719,385.13	27,089,869.87	61.74
Government Fund	195,576,315.00	134,960,018.45	60,616,296.55	69.01
I. Grants & Subsidies	69,439,500.00	44,840,620.44	24,598,879.56	64.58
II. Consultancies	-	216,000.00	(216,000.00)	-
III. Training I	23,821,800.00	14,500,759.46	9,321,040.55	60.87
V. Goods, Services & Inputs	46,871,800.00	35,179,754.52	11,692,045.48	75.06
V. Operating Cost	55,443,215.00	40,222,884.03	15,220,330.97	72.55
Heifer Fund	41,817,500.00	40,736,931.00	1,080,569.00	97.42
Beneficiaries Fund	316,677,000.00	357,752,141.01	(41,075,141.01)	112.97
Total	1,443,777,600.00	1,152,588,992.13	291,188,607.87	79.83
Surplus/(Deficit) for the period	-	0.00	(0.00)	-

Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biu-Bijai Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)
IFAD Loan No. I-881-NP & Grant No. I-DSF-8106-NP
Statement of variance between Expenses & Budget (By Component)
For the period of 17 July 2017 to 16 July 2018 (FY 2074-75)

Amount in NRs

Particular	Budget 2015-16	Expenses 2016-17	Variance	Per Cent
Financing				
IFAD	889,706,785.00	560,132,534.42	329,574,250.58	62.96
Government Reimbursable Fund	-	184,290,461.58	(184,290,461.58)	
Government Fund	195,576,315.00	134,960,018.44	60,616,296.56	69.01
Replenishable to DA		(125,283,094.32)	125,283,094.32	
Heifer Fund	41,817,500.00	40,736,931.00	1,080,569.00	97.42
Beneficiaries Fund	316,677,000.00	357,752,141.01	(41,075,141.01)	112.97
Total Financing	1,443,777,600.00	1,152,588,992.13	291,188,607.87	79.83
Programme Expenditure By Component:				
IFAD Grant	420,051,290.00	342,452,831.69	77,598,458.31	81.53
I. Support to Expansion of Formal Seed Sector	137,099,340.00	108,901,920.29	28,197,419.71	79.43
II. Smallholder Livestock Commercialization	167,780,720.00	108,291,736.52	59,488,983.48	64.54
III. Local Institutional and Entrepreneurship Development	72,813,030.00	60,978,579.38	11,834,450.62	83.75
IV. Programme Coordination and Management	42,358,200.00	64,280,595.50	(21,922,395.50)	151.75
IFAD Loan	469,655,495.00	276,687,069.98	192,968,425.02	58.91
I. Support to Expansion of Formal Seed Sector	148,429,210.00	96,179,424.24	52,249,785.76	64.80
II. Smallholder Livestock Commercialization	193,109,630.00	83,092,668.02	110,016,961.98	43.03
III. Local Institutional and Entrepreneurship Development	94,668,855.00	53,458,371.10	41,210,483.90	56.47
IV. Programme Coordination and Management	33,447,800.00	43,956,606.62	(10,508,806.62)	131.42
Government Fund	195,576,315.00	134,960,018.44	60,616,296.56	69.01
I. Support to Expansion of Formal Seed Sector	54,354,450.00	40,430,696.38	13,923,753.63	74.38
II. Smallholder Livestock Commercialization	70,380,650.00	36,552,161.45	33,828,488.55	51.93
III. Local Institutional and Entrepreneurship Development	28,144,215.00	18,840,036.52	9,304,178.48	66.94
IV. Programme Coordination and Management	42,697,000.00	39,137,124.10	3,559,875.90	91.66
Heifer International	41,817,500.00	40,736,931.00	1,080,569.00	97.42
II. Smallholder Livestock Commercialization	41,817,500.00	40,736,931.00	1,080,569.00	97.42
Beneficiaries Fund	316,677,000.00	357,752,141.01	(41,075,141.01)	112.97
Total	1,443,777,600.00	1,152,588,992.12	291,188,607.88	79.83
Surplus/(Deficit) for the period	-	(0.00)	0.00	-

Government of Nepal
Ministry of Agriculture and Livestock Development

Kisankalagi Unnat Biu-Bijan Karyakram-KUBK

(Improved Seed for Farmers Programme-ISFP)

IFAD Loan No. I-881-NP & Grant No. I DSF-8106-NP

Cost Centre wise Catered Expenditure

For the Year ended 30.11.2017 (FY 2074-75)

S.no	Cost centre\Category	1	2	3	4	5	7	Total
1	PMO	241,514,559.00	2,160,000.00	70,147,492.51	21,800,000.00	174,246,837.16	116,049,959.86	625,918,848.53
2	Heifer International	-	-	-	-	-	-	40,736,931.00
3	NARC	-	-	4,684,701.51	-	23,265,251.66	1,743,945.50	29,693,898.67
4	DADO Offices	13,589,607.00	-	15,573,285.00	-	-	3,646,231.01	32,809,123.01
5	RAD Offices	-	-	-	-	701,813.00	648,915.01	1,350,728.01
6	RSTL Offices	-	-	-	-	80,000.00	1,834,674.93	1,914,674.93
7	DLSD Offices	8,700,000.00	-	10,501,484.00	-	39,473,234.96	3,124,180.00	61,798,898.96
8	RLD Offices	-	-	-	-	-	613,748.00	613,748.00
Grand Total		263,804,166.00	2,160,000.00	100,906,963.02	21,800,000.00	237,767,136.78	127,661,654.31	794,836,851.11




Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalagi Unnat Biyu Bijan Karyakram-KUBK
IFAD Loan No. 881/NP/8-G-Can/No. I-DSF-8106-NP

Source of Service to be Charged to
For the Year ending 30/06/2018 (up to 75%)
Program for Agricultural and Livestock Development

S. No	Office Name	Expenditure as per Agreement				Expenditure as per FCO				Differences				Amount in NRS
		GoN	IFAD Loan	IFAD Grant	Direct Finance	Total	IFAD Loan	IFAD Grant	Direct Finance	Total	GoN	IFAD Loan	IFAD Grant	Total
1	PMO	120,893,836.49	248,581,140.46	230,850,396.86	40,736,931.00	701,062,304.81	100,335,957.27	234,004,325.06	40,736,931.00	701,062,304.81	20,263,201.22	227,090,771.02	6,846,071.80	0.00
2	Heifer International	99,907,244.94	203,355,645.53	238,162,358.75	40,736,931.00	541,432,153.21	78,580,735.31	243,576,452.85	40,736,931.00	541,432,153.21	21,318,452.42	145,964,358.31	4,364,094.10	0.00
3	DADO	6,837,779.60	15,832,680.89	13,102,272.44		35,372,712.94	5,897,382.92	14,036,750.28	14,459,079.74	35,372,712.94	289,603.32	3,616,410.61	1,356,807.90	0.00
4	DADO Arghakhuchi	1,086,611.30	2,619,798.75	2,132,064.95		5,839,475.00	1,094,000.00	2,331,475.00	2,414,000.00	5,839,475.00	288,323.71	458,137.21	280,935.05	0.00
5	DADO Gulmi	949,037.28	2,253,263.21	1,871,280.52		5,073,581.00	1,083,339.00	1,795,126.00	2,195,116.00	5,073,581.00	134,301.72	260,663.55	261,713.45	0.00
6	DADO Butara	1,093,922.90	2,639,270.55	2,152,180.55		5,885,674.00	1,092,873.00	2,378,907.00	2,413,894.00	5,885,674.00	1,049.60	224,179.75	227,886.35	0.00
7	DADO Rajpa	1,044,476.60	2,478,019.75	2,034,003.65		5,560,500.00	1,040,720.00	2,253,890.00	2,265,890.00	5,560,500.00	3,756.60	202,031.63	123,325.41	0.00
8	DADO Salyan	914,363.78	2,324,408.63	2,030,549.59		5,269,412.00	993,070.00	2,132,467.00	2,153,875.00	5,269,412.00	178,706.22	245,996.49	246,492.98	0.00
9	DADO Panchthar	972,654.20	2,334,071.81	1,873,754.99		5,180,481.00	972,152.90	2,088,075.32	2,120,252.78	5,180,481.00	501.30	18,798.00	14,950.00	0.00
10	DADO Panchthar	89,741.75	89,706.63	89,706.63		264,155.00	94,410.00	83,874.00	85,871.00	264,155.00	28,668.47	132,434.24	4,565.76	0.00
11	DADO Panchthar	199,687.30	419,383.85	439,563.89		1,259,855.00	228,654.00	474,652.00	385,549.00	1,259,855.00	28,668.47	132,434.24	4,565.76	0.00
12	DADO Panchthar	198,320.49	328,749.72	328,749.72		855,819.94	170,452.02	361,183.96	324,183.96	855,819.94	27,868.47	132,434.24	4,565.76	0.00
13	DADO Panchthar	14,348,811.95	29,589,230.04	39,585,765.66		83,524,407.65	15,142,959.83	41,361,555.35	27,038,792.47	83,524,407.65	795,147.88	11,775,097.43	2,277,159.00	0.00
14	DADO Panchthar	2,044,264.00	5,237,917.12	6,847,916.87		14,130,097.99	2,546,335.58	6,963,014.54	4,620,747.87	14,130,097.99	502,071.58	1,725,097.43	2,277,159.00	0.00
15	DADO Panchthar	1,913,128.50	4,155,745.75	5,388,745.75		11,750,410.00	1,923,154.00	5,884,711.00	3,939,745.00	11,750,410.00	30,015.00	1,628,905.25	1,648,020.25	0.00
16	DADO Panchthar	1,420,950.90	3,016,276.53	3,575,773.55		8,413,006.00	1,429,752.30	4,137,961.50	2,845,092.57	8,413,006.00	18,401.16	1,124,484.59	1,124,484.59	0.00
17	DADO Panchthar	1,491,330.00	3,114,722.27	4,167,225.74		8,773,278.00	1,493,644.00	4,297,324.00	2,982,310.00	8,773,278.00	42,314.02	1,182,661.74	1,182,661.74	0.00
18	DADO Panchthar	1,699,856.20	3,578,321.65	4,795,904.15		10,044,077.00	1,677,570.00	4,993,784.00	3,372,718.00	10,044,077.00	17,713.80	1,415,472.35	1,423,186.15	0.00
19	DADO Panchthar	108,580.60	117,327.70	117,327.70		343,236.00	51,495.00	144,153.00	147,592.00	343,236.00	37,095.60	126,811.30	126,811.30	0.00
20	DADO Panchthar	28,789.45	120,861.27	120,861.27		210,513.00	27,400.00	176,000.00	117,117.00	210,513.00	1,889.45	15,158.73	15,158.73	0.00
21	DADO Panchthar	4,201,797.05	7,017,792.23	9,892,171.38		21,111,760.66	4,504,009.40	10,578,463.76	6,027,367.50	21,111,760.66	303,113.35	13,561,671.53	13,561,671.53	0.00
22	DADO Panchthar	14,066,187.95	28,195,929.52	31,602,434.63		68,756,062.22	17,912,855.30	42,756,062.22	36,105,608.22	68,756,062.22	153,326.65	13,561,671.53	13,561,671.53	0.00
23	DADO Panchthar	12,073,589.30	25,320,144.22	46,496,261.78		84,990,595.30	17,477,453.20	38,875,526.57	31,143,615.51	84,990,595.30	202,136.11	13,561,671.53	13,561,671.53	0.00
24	DADO Panchthar	1,287,320.70	2,574,641.40	4,720,175.90		8,582,138.00	1,327,113.90	4,502,160.40	2,752,853.80	8,582,138.00	39,793.10	1,927,514.90	1,927,514.90	0.00
25	DADO Panchthar	106,271.95	210,543.90	385,957.15		701,812.00	114,288.20	378,998.40	209,176.40	701,812.00	19,016.35	167,854.50	176,870.75	0.00
26	DADO Panchthar	135,560,018.44	276,687,665.98	342,452,831.69	40,736,931.00	794,836,851.11	114,542,990.57	310,446,698.75	320,109,930.79	794,836,851.11	20,417,027.87	162,759,938.77	22,342,900.80	0.00

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Government of Nepal
Ministry of Agriculture and Livestock Development
Kisankalaji Unnat Biu-Bijan Karyakram-KUBK
(Improved Seed for Farmers Programme-ISFP)
Reconciliation Statement for Reimbursable Fund with FCGO

For the Year ended 30th March 2018 (NRS. 2074-75)

Amount in NRS.

Description	As per FCGO	As per Project	Difference
GON Reimbursement Fund (Loan)	236,884,309.62	194,124,380.25	(42,759,929.37)
GON Reimbursement Fund (Grant)	210,186,597.14	232,529,498.65	22,342,901.51
Adjustment:			
Add: Source change from GON Fund to IFAD Grant	22,342,901.51		
Add: Source change from GON Fund to IFAD loan	(42,759,929.37)		
Add: Rounding Error			

Total Difference	426,653,878.90	426,653,878.90	(20,417,027.86)
Grand Total			

Government of Nepal
Ministry of Agriculture and Livestock Development

Kisankalagi Unnat Biu-Bijan Karyakram-KUBK

(Improved Seed for Farmers Programme-ISFP)

Statement of Imprest Account

For the Year ended on 30th June 2074-75

Date	Description	Credited		Debited		Balance		Ex. Rate
		US \$	NRS	US \$	NRS	US \$	NRS	
16-Jul-17	Balance b/d	8,658,007.78	908,854,008.51	9,873,994.33	1,029,681,098.74	1,284,013.45	132,073,623.47	102.86
26-Jul-17	IFAD fund transfer to Imprest Account	1,215,986.55	125,283,094.32			2,500,000.00	256,875,000.00	102.75
16-Oct-17	Transfer to Ka 17 & 17			2,332,059.25	241,578,017.34	167,940.75	17,396,982.29	103.59
9-Nov-17	IFAD fund transfer to Imprest Account	2,332,059.25	241,578,017.34			2,500,000.00	259,075,000.00	103.63
8-Feb-18	Transfer to Ka 17 & 17			820,731.85	84,166,051.66	1,679,268.15	172,208,948.78	102.55
11-Mar-18	IFAD fund transfer to Imprest Account	820,731.85	84,166,051.66			2,500,000.00	259,925,000.00	103.07
6-May-18	Transfer to Ka 17 & 17			1,022,735.01	109,105,371.10	1,477,264.99	157,594,629.13	106.68
6-Jun-18	IFAD fund transfer to Imprest Account	1,022,735.01	109,105,371.10			2,500,000.00	267,850,000.00	107.14
						2,500,000.00	270,900,000.00	108.36
16-Jul-18	Balance c/d					2,500,000.00	273,350,000.00	109.34
	Total	14,049,520.44	1,468,986,542.93	14,049,520.44	1,464,530,538.84	2,500,000.00	273,350,000.00	109.34

Government of Nepal
Ministry of Agriculture and Livestock Development

Kisankalagi Unnat Biu-Bijan Karyakram-KUBK

(Improved Seed for Farmers Programme-ISFP)

Cumulative status of Fund Utilization according to Beneficiary

For the Year ended on 31st March 2074 B.S.

Category	Activities	Allocation				Expenses				Beneficiary	Variance	Progress %
		Total	GoN	IFAD Grant	IFAD loan	Heifer Int.	Beneficiary	GoN	IFAD Grant	IFAD loan	Heifer Int.	
I	Grants & Subsidies	12,627,190.00	1,162,200.00	2,913,320.00	2,913,320.00		5,638,350.00	721,254.94	2,412,175.29	2,412,175.29		96.65
II	Consultancies	4,373,200.00	162,830.00	1,195,960.00	507,010.00	2,507,400.00		113,247.63	542,550.15	542,550.16	2,289,494.42	79.75
III	Training I	4,378,810.00	639,010.00	1,593,970.00	2,145,830.00			414,445.16	1,403,375.94	2,007,449.70		87.36
IV	Training II	552,000.00		552,000.00					191,962.86			34.78
V	Goods, Services & Inputs	10,690,250.00	1,528,950.00	5,761,740.00	3,399,560.00			6,728,239.75	3,310,024.59	2,484,764.21		62.94
VI	Credit Guarantee Funds	3,000,000.00			3,000,000.00							
VII	Operating Cost	6,654,850.00	1,867,190.00	2,393,830.00	2,393,830.00			793,160.20	1,456,014.70	1,456,014.70		55.68
I	Supplementary Loan	4,528,000.00			4,528,000.00					4,500,150.00		99.38
G. Total		46,804,300.00	5,360,180.00	14,410,820.00	18,887,550.00	2,507,400.00	5,638,350.00	2,975,558.80	9,316,103.64	13,403,104.06	2,289,494.42	8,801,693.86
Per Cent		100.00	11.45	30.79	40.35	5.36	12.05	55.51	64.65	70.96	9.23	118.09

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KISANKO LAGI UNAT BIUBIJA

STATEMENT OF ACCOUNT

AS AT 16.07.19

CURRENT ACCOUNT

NUMBER 1203702/001 004.940

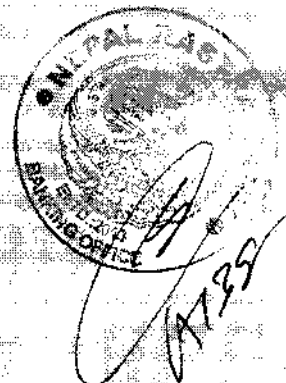
KISANKO LAGI UNAT BIUBIJA KARYA

IN UNITED STATES DOLLARS

KISANKO LAGI UNAT BIUBIJA KARYA

ISSUED ON 21.06.78 PAGE 1

DATE	DESCRIPTION	VALUE DATE	DEBIT	CREDIT	BALANCE	REF.
	OPENING BALANCE PER 31.04.74			1,243,011.15		
15.04.74	IFAD LOAN NO 801	15.04.74		1,822,006.73	100-00001-1145	
15.04.74	IFAD DFP GRANT 2104	15.04.74		2,500,000.00	100-00003-1147	
15.04.74	TRANSFER ACCOUNT TO ACCOUNT	30.04.74	2,332,059.25		167,946.75	100-00000-1148
15.04.74	TRANSFER ACCOUNT TO ACCOUNT	23.07.74		1,062,069.25	1,259,000.00	100-00001-1149
23.07.74	TRANSFER ACCOUNT TO ACCOUNT	23.07.74		1,250,000.00	2,509,000.00	100-00003-1150
23.07.74	TRANSFER ACCOUNT TO ACCOUNT	25.10.74	820,731.84		1,688,268.16	100-00002-1151
23.07.74	TRANSFER ACCOUNT TO ACCOUNT	27.10.74		410,365.82	2,098,634.00	100-00003-1152
23.07.74	TRANSFER ACCOUNT TO ACCOUNT	27.10.74		410,365.82	2,509,000.00	100-00003-1153
23.07.74	PA. 3A. 2074/075/1. CHA. NO. 962 DATED	23.07.74	1,022,735.84		1,486,264.16	100-00004-1154
23.07.74	PRPA. 1011 NO. WA G16 REVEN HXP DT	23.07.74		452,042.14	1,938,306.30	100-00003-1155
23.07.74	2074/075/1. CHA. NO. 962 DATED	23.07.74		557,691.82	2,495,998.12	100-00003-1156
	BALANCE IN YOUR FAVOUR			2,495,998.00		



Government of Nepal
 Ministry of Agriculture and Livestock Development
 Kisanakalam (KUBK-ISFP)
 IFAD Loan Management Unit (FY 2074-75)
 IFAD Loan Management Unit (FY 2074-75)
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S. No	ASSET DESCRIPTION	CATEGORY	FINANCING SOURCE	BENEFICIARY AGENCY	LOCATION	ASSIGNED TO	SUPPLIER NAME	PMT/INV. REFERENCE	DATE OF PURCHASE	DATE OF RECEIPT	PURCHASE VALUE	Remarks
1	MDM Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab, Butwal	5	2070.01.10	2070.01.10	38,120.00	1 pcs
2	Computer Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab, Butwal	5	2070.01.10	2070.01.10	123,172.00	7 pcs
3	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Pandey Furniture, Butwal	14	2070.01.10	2070.01.10	17,500.00	2 pcs
4	Everest Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Om Shahi Furniture, Butwal	23	2070.01.10	2070.01.10	9,800.00	1 pcs
5	Computer Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Gungun Trade Link, Butwal	95	2070.03.19	2070.03.19	4,500.00	1 pcs
6	Photocopy Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Pandey Furniture, Butwal	118	2070.03.19	2070.03.19	8,500.00	1 pcs
7	Counter Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Pandey Furniture, Butwal	118	2070.03.19	2070.03.19	15,500.00	1 pcs
8	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab, Butwal	55	2070.07.08	2070.07.08	13,300.00	1 pcs
9	Office Table (Big)	V	IFAD	KUBK-ISFP	Butwal	PMO	A. M Furniture, Butwal	63	2070.09.03	2070.09.03	26,125.00	1 pcs
10	Office Table (OTPC)	V	IFAD	KUBK-ISFP	Butwal	PMO	A. M Furniture, Butwal	63	2070.09.03	2070.09.03	20,185.00	2 pcs
11	Nepali Table	V	IFAD	KUBK-ISFP	Butwal	PMO	A. M Furniture, Butwal	63	2070.09.03	2070.09.03	22,312.00	2 pcs
12	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab, Butwal	82	2070.03.27	2070.03.27	11,750.00	1 pcs
13	Hall Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Durga Shaw Mills, Durga Tol	93	2070.11.20	2070.11.20	90,000.00	3 pcs
14	Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Durga Shaw Mills, Durga Tol	93	2070.11.20	2070.11.20	4,000.00	1 pcs
15	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Sabin Furniture, Kathmandu	106	2070.11.20	2070.11.20	42,000.00	2 pcs
16	Wooden Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Grand Furniture, Kathmandu	109	2070.12.21	2070.12.21	9,000.00	1 pcs
17	Photocopy Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Grand Furniture, Kathmandu	109	2070.12.21	2070.12.21	9,500.00	1 pcs
18	Office Table	V	IFAD	KUBK-ISFP	DADO/DLSO	DADO/DLSO	Palpa Bhairab Trading	171	2070.03.15	2070.03.15	215,051.00	11 pcs
19	Computer Table	V	IFAD	KUBK-ISFP	DADO/DLSO	DADO/DLSO	Palpa Bhairab Trading	171	2070.03.15	2070.03.15	60,000.00	8 pcs
20	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Pandey Furniture, Butwal	183	2070.03.15	2070.03.15	22,650.00	1 pcs
21	Table for printer	V	IFAD	KUBK-ISFP	Butwal	PMO	Pandey Furniture, Butwal	183	2070.03.15	2070.03.15	13,560.00	2 pcs
22	Office Table	V	IFAD	KUBK-ISFP	DADO/DLSO	DADO/DLSO	Srijana Furniture	189	2070.03.20	2070.03.20	215,095.00	11 pcs
23	Computer Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Srijana Furniture	189	2070.03.20	2070.03.20	80,120.00	8 pcs
24	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	204	2070.03.25	2070.03.25	135,712.00	8 pcs
25	Office Table (Computer)	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	170	2070.02.01	2070.02.01	7,965.00	1 pcs
26	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	196	2070.03.20	2070.03.20	90,900.00	6 pcs
27	Office Table (Boss)	V	IFAD	KUBK-ISFP	Butwal	PMO	Subhakamana Suppliers	201	2070.03.20	2070.03.20	135,000.00	6 pcs
28	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Maniratra Furniture Udyog	234	2070.03.27	2070.03.27	88,000.00	4 pcs
29	Office Chair Big	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	5	2070.01.10	2070.01.10	15,235.00	1 pcs
30	Office Chair Normal	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	5	2070.01.10	2070.01.10	24,550.00	2 pcs
31	Office Revolving chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	5	2070.01.10	2070.01.10	35,400.00	4 pcs
32	Computer Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	5	2070.01.10	2070.01.10	15,900.00	2 pcs
33	Computer Chair	V					Shubhanarayani enterprises	2075.03.25	2075.03.25	73,445.00	1 pcs	
34	Visiting chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	119	2070.03.19	2070.03.19	20,248.00	4 pcs
35	Office Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	55	2070.07.08	2070.07.08	15,000.00	1 pcs

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36	Computer Chair	V	IFAD	KUBK-ISP	Butwal	PMO	Palpa Bhairab Trading	55	2070.07.08	2070.07.08	8,983.00	1 pcs
37	Heavy Office Chair	V	IFAD	KUBK-ISP	Butwal	PMO	A. M Furniture, Butwal	63	2070.09.03	2070.09.03	19,125.00	1 pcs
38	Office Chair (DE05)	V	IFAD	KUBK-ISP	Butwal	PMO	A. M Furniture, Butwal	63	2070.09.03	2070.09.03	11,586.00	2 pcs
39	Office Chair 867	V	IFAD	KUBK-ISP	Butwal	PMO	A. M Furniture, Butwal	63	2070.09.03	2070.09.03	19,126.00	2 pcs
40	Office Chair	V	IFAD	KUBK-ISP	Butwal	PMO	Palpa Bhairab Trading	63	2070.09.23	2070.09.23	13,275.00	1 pcs
41	Revolving chair	V	IFAD	KUBK-ISP	Butwal	PMO	Sabin Furniture, Kathmandu	66	2070.12.21	2070.12.21	22,400.00	1 pcs
42	Computer Chair	V	IFAD	KUBK-ISP	DADO/DLSO/RSTL	DADO/DLSO/RSTL	Palpa Bhairab Trading	171	2070.03.15	2070.03.15	64,000.00	8 pcs
43	Revolving chair	V	IFAD	KUBK-ISP	DADO/DLSO/RSTL	DADO/DLSO/RSTL	Palpa Bhairab Trading	171	2070.03.15	2070.03.15	120,000.00	10 pcs
44	Revolving chair	V	IFAD	KUBK-ISP	DADO/DLSO/RSTL	DADO/DLSO/RSTL	Srijana Furniture	189	2070.03.20	2070.03.20	130,000.00	10 pcs
45	Computer Chair	V	IFAD	KUBK-ISP	DADO/DLSO/RSTL	DADO/DLSO/RSTL	Srijana Furniture	189	2070.03.20	2070.03.20	64,000.00	8 pcs
46	Office Chair	V	IFAD	KUBK-ISP	Butwal	PMO	Palpa Bhairab Trading	204	2071.03.25	2071.03.25	128,000.00	8 pcs
47	Visiting chair	V	IFAD	KUBK-ISP	Butwal	PMO	Palpa Bhairab Trading	196	2071.03.20	2071.03.20	108,000.00	36 pcs
48	Visiting chair	V	IFAD	KUBK-ISP	Butwal	PMO	Palpa Bhairab Trading	196	2075.03.18	2075.03.18	58,200.00	14 pcs
49	Revolving chair	V	IFAD	KUBK-ISP	Butwal	PMO	Palpa Bhairab Trading	196	2071.03.20	2071.03.20	129,000.00	6 pcs
50	Office Chair	V	IFAD	KUBK-ISP	Butwal	PMO	Subhakamana Suppliers	201	2071.03.20	2071.03.20	42,000.00	4 pcs
51	Revolving chair	V	IFAD	KUBK-ISP	Butwal	PMO	Manirathna Furniture Udyog	234	2072.03.27	2072.03.27	63,200.00	16 pc
52	Office Chair	V	IFAD	KUBK-ISP	Butwal	PMO	Manirathna Furniture Udyog	234	2072.03.27	2072.03.27	241,336.00	1 pcs
53	Refrigerator	V	IFAD	KUBK-ISP	Butwal	Guest House	Kasturi Enterprises	9	2070.01.10	2070.01.10	24,000.00	1 pcs
54	Refrigerator	V	IFAD	KUBK-ISP	Butwal	Guest House	Kasturi Enterprises	163	2071.02.05	2071.02.05	24,000.00	1 pcs
55	Vacuum Cleaner	V	IFAD	KUBK-ISP	Butwal	PMO	Kasturi Enterprises	9	2070.01.10	2070.01.10	9,823.00	1 pcs
56	Vacuum Cleaner	V	IFAD	KUBK-ISP	Butwal	PMO	Shagwati Trade Link	163	2071.03.05	2071.03.05	9,823.00	1 pcs
57	Vacuum Cleaner	V	IFAD	KUBK-ISP	Butwal	PMO	Shagwati Trade Link	4	2071.05.03	2071.05.03	9,823.00	1 pcs
58	Inverter Battery (100-350 AH)	V	IFAD	KUBK-ISP	Butwal	PMO	Shiva Shakti Trading	13	2070.01.10	2070.01.10	37,444.00	2 pcs
59	Inverter Battery (100-350 AH)	V	IFAD	KUBK-ISP	Butwal	PMO	Shiva Shakti Trading	13	2070.01.10	2070.01.10	26,818.00	1 pcs
60	Tubular if 500 Exide	V	IFAD	KUBK-ISP	Butwal	PMO	Everest Auto Trade, Butwal	39	2070.08.06	2070.08.06	51,327.00	2
61	Tubular if 500 Exide	V	IFAD	KUBK-ISP	Butwal	PMO	Everest Auto Trade, Butwal	40	2070.08.06	2070.08.06	50,884.00	2
62	Tubular 510 AM	V	IFAD	KUBK-ISP	Butwal	PMO	Taleju Electro House, Butwal	6	2071.05.03	2071.05.03	22,123.00	1
63	Tubular if 500 Exide	V	IFAD	KUBK-ISP	Butwal	PMO	Everest Auto Trade, Butwal	6	2071.12.24	2071.12.24	87,610.00	3 pcs
64	Tubular 200	V	IFAD	KUBK-ISP	Butwal	PMO	Everest Auto Trade, Butwal	231	2072.03.22	2072.03.22	47,790.00	2 pcs
65	UPS Inverter 1450	V	IFAD	KUBK-ISP	Butwal	PMO	Shiva Shakti Trading	13	2070.01.10	2070.01.10	26,550.00	1 pcs
66	UPS Inverter 850	V	IFAD	KUBK-ISP	Butwal	PMO	Shiva Shakti Trading	13	2070.01.10	2070.01.10	10,000.00	1 pcs
67	UPS Inverter 850	V	IFAD	KUBK-ISP	Butwal	PMO	Everest Auto Trade, Butwal	39	2070.08.06	2070.08.06	24,778.00	2 pcs
68	UPS Sukam	V	IFAD	KUBK-ISP	Butwal	PMO	Everest Auto Trade, Butwal	44	2070.08.06	2070.08.06	16,636.00	2 pcs
69	UPS Inverter 850	V	IFAD	KUBK-ISP	Butwal	PMO	E-powe Solution	105	2070.12.21	2070.12.21	1,800.00	1 pcs
70	UPS Inverter 850	V	IFAD	KUBK-ISP	Butwal	PMO	Everest Auto Trade, Butwal	6	2071.05.03	2071.05.03	7,522.00	1 pcs
71	UPS Inverter 1500	V	IFAD	KUBK-ISP	Butwal	PMO	Taleju Electro House, Butwal	133	2071.12.24	2071.12.24	38,053.00	2 pcs
72	UPS Inverter 1500	V	IFAD	KUBK-ISP	Butwal	PMO	Kabir Tyre battery House	231	2072.03.22	2072.03.22	13,275.00	1 pcs
73	Home UPS Inverter 1500	V	IFAD	KUBK-ISP	Butwal	PMO	Hemanta Tractor Driver	33	2072.06.24	2072.06.24	12,500.00	1 pcs
74	Fan Ceiling	V	IFAD	KUBK-ISP	Butwal	PMO	Shiva Shakti Trading	13	2070.01.10	2070.01.10	36,540.00	14 pcs
75	Fan Ceiling	V	IFAD	KUBK-ISP	Butwal	PMO	Sangam Bijuli Pasal	37	2070.02.10	2070.02.10	17,700.00	
76	Fan Ceiling	V	IFAD	KUBK-ISP	Butwal	PMO	Sangam Bijuli Pasal	52	2070.02.22	2070.02.22	8,850.00	
77	Fan Ceiling	V	IFAD	KUBK-ISP	Butwal	PMO	Sangam Bijuli Pasal	73	2070.02.22	2070.02.22	5,900.00	
78	Fan Ceiling	V	IFAD	KUBK-ISP	Butwal	PMO	Sangam Bijuli Pasal	86	2070.02.22	2070.02.22	5,900.00	
79	Fan Ceiling	V	IFAD	KUBK-ISP	Butwal	PMO	Sangam Bijuli Pasal	122	2070.03.19	2070.03.19	5,900.00	

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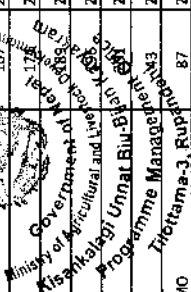
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80	Fan Ceiling	V	IFAD	KUBK-ISFP	Butwal	PMO	Sangam Bijuli Pasal	141	2071.01.12	2071.01.12	16,250.00
81	Fan Ceiling	V	IFAD	KUBK-ISFP	Butwal	PMO	Sangam Bijuli Pasal	181	2071.03.08	2071.03.08	16,250.00
82	Stand Fan	V	IFAD	KUBK-ISFP	Butwal	PMO	Sangam Bijuli Pasal	181	2071.03.08	2071.03.08	4,500.00
83	Fan Ceiling	V	IFAD	KUBK-ISFP	Butwal	PMO	Sangam Bijuli Pasal	56	2071.03.08	2071.03.08	7,300.00
84	Fan Ceiling	V	IFAD	KUBK-ISFP	Butwal	PMO	Sangam Bijuli Pasal	229	2072.03.22	2072.03.22	1,600.00
85	Low Bed	V	IFAD	KUBK-ISFP	Butwal	Guest House	Pandey Furniture, Butwal	14	2070.01.10	2070.01.10	24,000.00
86	Low Bed	V	IFAD	KUBK-ISFP	Butwal	Guest House	Pandey Furniture, Butwal	14	2070.01.10	2070.01.10	35,000.00
87	Low Bed	V	IFAD	KUBK-ISFP	Butwal	Guest House	Khaekha Furniture	72	2070.02.22	2070.02.22	17,000.00
88	Low Bed	V	IFAD	KUBK-ISFP	Butwal	Guest House	Gungun Trade Link, Butwal	95	2070.03.19	2070.03.19	20,000.00
89	Low Bed	V	IFAD	KUBK-ISFP	Butwal	Guest House	Pandey Furniture, Butwal	118	2070.03.19	2070.03.19	28,000.00
90	Low Bed (Drawer)	V	IFAD	KUBK-ISFP	Butwal	Guest House	A. M Furniture, Butwal	23	2070.09.03	2070.09.03	17,500.00
91	Palang Low Bed	V	IFAD	KUBK-ISFP	Butwal	Guest House	New Vintuna Steel	2070.09.21	2070.09.21	12,204.00	
92	Palang	V	IFAD	KUBK-ISFP	Butwal	Guest House	Durga Shaw Mills, Dr-Ver Tol	2071.03.15	2071.03.15	19,210.00	
93	Low Bed	V	IFAD	KUBK-ISFP	Butwal	Guest House	Subhakamana Suppliers	2072.03.20	2072.03.20	78,000.00	
94	Low Bed (Heavy)	V	IFAD	KUBK-ISFP	Butwal	Guest House	Maniratna Furniture Udyog	2072.03.27	2072.03.27	35,200.00	
95	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Pandey Furniture, Butwal	14	2070.01.10	2070.01.10	34,000.00
96	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Om Shahi Furniture, Butwal	23	2070.01.10	2070.01.10	48,000.00
97	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Furniture Centre, pulchowk	67	2070.02.22	2070.02.22	17,051.00
98	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	New Vintuna Steel	107	2070.03.19	2070.03.19	24,000.00
99	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	New Vintuna Steel	102	2070.12.04	2070.12.04	48,000.00
100	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Sabin Furniture, Kathmandu	106	2070.12.21	2070.12.21	42,000.00
101	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	171	2071.03.15	2071.03.15	144,000.00
102	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Srijana Furniture	189	2071.03.20	2071.03.20	144,000.00
103	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	196	2072.03.20	2072.03.20	197,500.00
104	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Subhakamana Suppliers	201	2072.03.20	2072.03.20	281,000.00
105	Office file cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Maniratna Furniture Udyog	234	2072.03.27	2072.03.27	64,000.00
106	Wooden Book Cabinet	V	IFAD	KUBK-ISFP	Butwal	Liaison Office	Pandey Furniture, Butwal	14	2070.01.10	2070.01.10	24,000.00
107	Steel Book Cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Pandey Furniture, Butwal	188	2070.03.19	2070.03.19	12,000.00
108	Iron & Glass Book Cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	A. M Furniture, Butwal	107	2070.12.21	2070.12.21	15,400.00
109	Book Cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	170	2071.03.15	2071.03.15	16,000.00
110	Book Cabinet	V	IFAD	KUBK-ISFP	Butwal	PMO	Srijana Furniture	189	2071.03.20	2071.03.20	16,135.00
111	Desktop Computer	V	IFAD	KUBK-ISFP	Butwal	PMO	CSC computer, Butwal	15	2070.01.10	2070.01.10	54,442.48
112	Printer (Brother)	V	IFAD	KUBK-ISFP	Butwal	PMO	CSC computer, Butwal	15	2070.01.10	2070.01.10	9,292.03
113	Scanner	V	IFAD	KUBK-ISFP	Butwal	PMO	CSC computer, Butwal	15	2070.01.10	2070.01.10	5,752.02
114	Desktop Computer	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	55	2070.02.22	2070.02.22	71,999.99
115	Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	55	2070.02.22	2070.02.22	13,499.99
116	Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	60	2070.02.22	2070.02.22	13,000.00
117	Dell Desktop computer	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	61	2070.02.22	2070.02.22	57,000.00
118	Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	CSC computer, Butwal	133	2070.03.23	2070.03.23	13,000.00
119	Lenovo Desktop Computer	V	IFAD	KUBK-ISFP	Butwal	PMO	CSC computer, Butwal	51	2070.08.16	2070.08.16	58,849.56
120	Dell Desktop computer	V	IFAD	KUBK-ISFP	Butwal	PMO	CSC computer, Butwal	104	2071.11.26	2071.11.26	118,053.10
121	Dell Desktop computer	V	IFAD	KUBK-ISFP	Butwal	PMO	CSC computer, Butwal	119	2071.12.25	2071.12.25	118,053.10
122	Aluminium Partition	V	IFAD	KUBK-ISFP	Butwal	PMO	Usha Aluminium	16	2070.01.10	2070.01.10	247,080.00
123	Aluminium Door	V	IFAD	KUBK-ISFP	Butwal	PMO	Usha Aluminium	16	2070.01.10	2070.01.10	12,000.00

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Ministry of Agriculture and Livestock Development
Kisanwadi Bhari Bili Bili
Government of Nepal
Programme Manager
Tilottama-3, Rupasingha-34

124	Aluminium L	V	IFAD	KUBK-ISFP	Butwal	PMO	Usha Aluminium	16	2070.01.10	2070.01.10	2070.01.10	6,000.00
125	Aluminium Profile	V	IFAD	KUBK-ISFP	Butwal	PMO	Rohit Aluminium	235	2072.03.27	2072.03.27	2072.03.27	37,867.00
126	Internet Device	V	IFAD	KUBK-ISFP	Butwal	PMO	Unitech Network	8	2070.01.10	2070.01.10	2070.01.10	19,110.00
127	Internet Device	V	IFAD	KUBK-ISFP	Butwal	PMO	Unitech Network	111	2071.12.05	2071.12.05	2071.12.05	18,145.00
128	Internet Device	V	IFAD	KUBK-ISFP	Butwal	PMO	Unitech Network	131	2071.12.24	2071.12.24	2071.12.24	18,145.00
129	Sofa Set	V	IFAD	KUBK-ISFP	Butwal	PMO	Om Shahi Furniture, Butwal	23	2070.01.10	2070.01.10	2070.01.10	26,000.00
130	Sofa Set	V	IFAD	KUBK-ISFP	Butwal	PMO	Om Shahi Furniture, Butwal	23	2070.01.10	2070.01.10	2070.01.10	63,000.00
131	Office Sofa	V	IFAD	KUBK-ISFP	Butwal	PMO	A. M Furniture, Butwal	107	2070.12.21	2070.12.21	2070.12.21	42,800.00
132	Chinese Sofa	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	117	2071.03.15	2071.03.15	2071.03.15	48,000.00
133	Sofa Set	V	IFAD	KUBK-ISFP	Butwal	PMO	Srijana Furniture	107	2071.03.15	2071.03.15	2071.03.15	48,000.00
134	Sofa Set	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	107	2072.03.20	2072.03.20	2072.03.20	318,000.00
135	Sofa Heavy	V	IFAD	KUBK-ISFP	Butwal	PMO	Subhakamaria Suppliers	107	2072.03.20	2072.03.20	2072.03.20	260,000.00
136	Digital Camera	V	IFAD	KUBK-ISFP	Butwal	PMO	Chaurjahari Municipality	87	2070.02.19	2070.02.19	2070.02.19	24,368.00
137	Digital Camera	V	IFAD	KUBK-ISFP	Butwal	PMO	PMO	87	2070.02.22	2070.02.22	2070.02.22	22,000.00
138	Digital Camera	V	IFAD	KUBK-ISFP	Butwal	PMO	PMO	41	2070.08.16	2070.08.16	2070.08.16	172,566.00
139	Digital Camera	V	IFAD	KUBK-ISFP	Butwal	PMO	PMO	42	2070.08.16	2070.08.16	2070.08.16	57,522.00
140	Digital Camera	V	IFAD	KUBK-ISFP	Butwal	PMO	PMO	48	2070.08.16	2070.08.16	2070.08.16	115,044.00
141	Digital Camera	V	IFAD	KUBK-ISFP	Butwal	PMO	PMO	218	2072.08.22	2072.08.22	2072.08.22	159,200.00
142	Photocopy Machine (Canon IR 1024)	V	IFAD	KUBK-ISFP	Butwal	PMO	Micronetic Tech	54	2070.02.22	2070.02.22	2070.02.22	120,000.00
143	Photocopy Machine (Canon IR 2420)	V	IFAD	KUBK-ISFP	Butwal	PMO	Lagu NPI Kath	46	2070.08.16	2070.08.16	2070.08.16	176,981.00
144	Photocopy Machine (Canon IR 2002 n -)	V	IFAD	KUBK-ISFP	Salyan	Piu Salyan	Computer service centre	46	2073.01.20	2073.01.20	2073.01.20	153,332.99
145	Photocopy Machine (Canon IR 2002 n -)	V	IFAD	KUBK-ISFP	Gulmi	Piu Gulmi	Computer service centre	46	2073.01.20	2073.01.20	2073.01.20	153,332.99
146	Photocopy Machine (Canon IR 2002 n -)	V	IFAD	KUBK-ISFP	Arghakhachi	Piu Arghakhachi	Computer service centre	46	2073.01.20	2073.01.20	2073.01.20	153,332.99
147	Photocopy Machine (Canon IR 2002 n -)	V	IFAD	KUBK-ISFP	Rolpa	Piu Rolpa	Computer service centre	46	2073.01.20	2073.01.20	2073.01.20	153,332.99
148	Photocopy Machine (Canon IR 2002 n -)	V	IFAD	KUBK-ISFP	Pyouthan	Piu Pyouthan	Computer service centre	46	2073.01.20	2073.01.20	2073.01.20	153,332.99
149	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	pmo	Pmo	Computer service centre	46	2073.01.20	2073.01.20	2073.01.20	153,332.99
150	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Bagchaur nagarpalika Salyan	Operating System kathmandu	46	2073.01.20	2073.01.20	2073.01.20	153,332.99
151	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Dhurkot Gaupalika Gulmi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
152	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Itanga Gaupalika Arghakhanchi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
153	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Itanga Gaupalika Arghakhanchi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
154	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Itanga Gaupalika Arghakhanchi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
155	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Itanga Gaupalika Arghakhanchi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
156	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Itanga Gaupalika Arghakhanchi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
157	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Itanga Gaupalika Arghakhanchi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
158	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Itanga Gaupalika Arghakhanchi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
159	Photocopy Machine (Kio sera -)	V	IFAD	KUBK-ISFP	Rukum	Itanga Gaupalika Arghakhanchi	Operating System kathmandu	46	2074.03.11	2074.03.11	2074.03.11	198,654.00
160	Laptop (S 5423)	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	55	2070.02.22	2070.02.22	2070.02.22	79,999.99
161	Laptop 3421	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	55	2070.02.22	2070.02.22	2070.02.22	64,545.00
162	Laptop 3421	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	98	2070.03.19	2070.03.19	2070.03.19	80,000.00
163	Laptop 5423	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	43	2070.08.16	2070.08.16	2070.08.16	146,017.00
164	Laptop 5423	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	43	2070.08.16	2070.08.16	2070.08.16	118,584.00
165	Laptop 5423	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	43	2070.08.16	2070.08.16	2070.08.16	973,450.00
166	Laptop 5423	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	43	2070.08.16	2070.08.16	2070.08.16	73,008.00
167	Laptop 5423	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	43	2070.08.16	2070.08.16	2070.08.16	1,920,000.00
168	Laptop 5423	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	43	2070.08.16	2070.08.16	2070.08.16	127,900.00



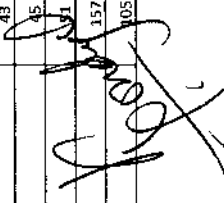
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 Kishanlal Ujjwal Bhattarai

 Programme Manager

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 Programme Manager



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168	Dell Ultra Book	V	IFAD	KUBK-ISFP	Butwal	PMO	Generation Nepal, Kathmandu	200	2072.03.20	2072.03.20	115,000.00	1 pcs
169	HP 15.6"	V	IFAD	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	236	2072.03.20	2072.03.20	796,800.00	6 pcs
170	Fax Machine	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	55	2070.02.22	2070.02.22	37,999.00	1 pcs
171	Fax Machine	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	48	2070.08.16	2070.08.16	40,265.00	1 pcs
172	Fax Machine	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	119	2071.12.15	2071.12.15	33,584.00	1 pcs
173	Multi media	V	IFAD	KUBK-ISFP	Butwal	PMO	CSC Butwal	61	2070.02.22	2070.02.22	57,999.00	1 pcs
174	Multi media	V	IFAD	KUBK-ISFP	Butwal	PMO	Ashok Concern Pvt Ltd	49	2070.08.16	2070.08.16	230,088.00	2 pcs
175	Multi media		IFAD	KUBK-ISFP	Butwal	PMO	Coe Interprises		2073.03.15	2073.03.15	231,999.96	4 pcs
176	Multi media					Chaurjahari napa Rukum	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
177	Multi media					Kapoorkot Gaupalika Sahyan	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
178	Multi media					Bagchaur nagarpalika Sahyan	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
179	Multi media					Erabati Gaupalika Pyouthan	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
180	Multi media					Ishma Gaupalika Gulmi	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
181	Multi media					Dhurkot Gaupalika Gulmi	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
182	Multi media					Siganga Gaupalika Arghakhanchi	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
183	Multi media					Parini Gaupalika Arghakhanchi	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
184	Multi media					Jhimruk Gaupalika Pyouthan	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
185	Multi media					Central Trading centre Pokhara	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
186	Multi media					pashu talim kendra pokhara	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
187	Multi media					madane Gaupalika Gulmi	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
188	Multi media					Runtigadhi Gaupalika Rolpa	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
189	Multi media					Dukhroli Gaupalika Rolpa	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
190	Multi media					Triveni Gaupalika Rukum	Operating system		2074.03.11	2074.03.11	53,110.00	1 pcs
191	Iron Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Gungun Trade Link, Butwal	62	2070.02.22	2070.02.22	14,000.00	5 pcs
192	Iron Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Gungun Trade Link, Butwal	76	2070.02.22	2070.02.22	14,000.00	5 pcs
193	Iron Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	A. M Furniture, Butwal	63	2070.09.03	2070.09.03	13,285.00	5 pcs
194	Visiting chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Bindasini Trade Link	92	2070.11.20	2070.11.20	126,000.00	24 pcs
195	Chair for Meeting Hall	V	IFAD	KUBK-ISFP	Butwal	PMO	Durga Shaw Mills, Dyer Toal	93	2070.11.20	2070.11.20	130,000.00	25 pcs
196	Visiting chair	V	IFAD	KUBK-ISFP	Butwal	PMO	A. M Furniture, Butwal	107	2070.12.21	2070.12.21	18,000.00	6 pcs
197	Motorbike EIPM	V	IFAD	KUBK-ISFP	Butwal	PMO	AIT Enterprises, Kathmandu	78	2070.02.22	2070.02.22	503,893.00	3 pcs
198	Motorbike (UNICAN)	V	IFAD	KUBK-ISFP	Butwal	PMO	Sayakar Trade Link	136	2071.01.22	2071.01.22	1,069,500.00	5 pcs
199	Motorbike chassis No ME 1 Rn					DADO Gulmi	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
200	Motorbike chassis No ME 1 Rn					DADO Rolpa	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
201	Motorbike chassis No ME 1 Rn					DLGO Arghakhanchi	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
202	Motorbike chassis No ME 1 Rn					DLGO Gulmi	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs

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203	Motorbike chassis No 052900003053	ME 1	Rn	V	IFAD	KUBK-ISFP	DLSO Pyuthan	DLSO Pyuthan	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
204	Motorbike chassis No 052900003033	ME 1	Rn	V	IFAD	KUBK-ISFP	DLSO Rolpa	DLSO Rolpa	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
205	Motorbike chassis No 052900003596	ME 1	Rn	V	IFAD	KUBK-ISFP	DLSO Rukum	DLSO Rukum	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
206	Motorbike chassis No 052900003250	ME 1	Rn	V	IFAD	KUBK-ISFP	DLSO Salyan	DLSO Salyan	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
207	Motorbike chassis No 052900002510	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
208	Motorbike chassis No 052900002634	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
209	Motorbike chassis No 052900002226	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
210	Motorbike chassis No 052900002648	ME 1	Rn	V	IFAD	KUBK-ISFP	DADO Salyan	DADO Salyan	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
211	Motorbike chassis No 052900003591	ME 1	Rn	V	IFAD	KUBK-ISFP	DADO Pyuthan	DADO Pyuthan	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
212	Motorbike chassis No 052900003437	ME 1	Rn	V	IFAD	KUBK-ISFP	DADO Rukum	DADO Rukum	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
213	Motorbike chassis No 052900003404	ME 1	Rn	V	IFAD	KUBK-ISFP	DADO Arghakhachi	DADO Arghakhachi	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
214	Motorbike chassis No 052900003428	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
215	Motorbike chassis No 052900003031	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
216	Motorbike chassis No 052900003023	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
217	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
218	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
219	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
220	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
221	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
222	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
223	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
224	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
225	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
226	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs
227	TVS "Wego" Chassis No MD 626 AG 9E	ME 1	Rn	V	IFAD	KUBK-ISFP	Butwal	Butwal	M.A.W Interprises	153	2071.02.06	2071.02.06	188,900.00	1 pcs

Ministry of Agriculture and Livestock Development
Kishor Bahadur Thapa
Programme Manager
Thapathana-3, Rumbhadrachaur, Kathmandu

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228	White Board	V	IFAD	KUBK-ISFP	Butwal	PMO	Lumbini Education	93	2070.03.19	2070.03.19	6,960.00	1 pcs
229	Notice Board	V	IFAD	KUBK-ISFP	Butwal	PMO	Durga Shaw Mills, DVer Toal	93	2070.11.20	2070.11.20	5,000.00	1 pcs
230	Notice Board	V	IFAD	KUBK-ISFP	Butwal	PMO	Lumbini Education	190	2071.03.20	2071.03.20	22,000.00	4 pcs
231	Television KLV 24 R 430 Led TV	V	IFAD	KUBK-ISFP	Butwal	PMO	Bhagwati Trade Link	97	2070.03.19	2070.03.19	30,998.00	1 pcs
232	Television KLV 24 R 402 Led TV	V	IFAD	KUBK-ISFP	Butwal	PMO	Bhagwati Trade Link	163	2071.02.05	2071.02.05	35,000.00	1 pcs
233	Mobile 119500G AMCP ONG	V	IFAD	KUBK-ISFP	Butwal	PMO	Bhagwati Trade Link	97	2070.03.19	2070.03.19	59,238.00	1 pcs
234	Water Pump	V	IFAD	KUBK-ISFP	Butwal	PMO	New B & B	105	2070.03.19	2070.03.19	5,000.00	1 pcs
235	Water Pump						Triyuga Enterprises Kathmandu		2072.07.24		12,500.00	1 pcs
236	Water Pump						Makalu Books and stationery		2075.01.24		13500	1 pcs
237	TV Showcase	V	IFAD	KUBK-ISFP	Butwal	PMO	Khadka Furniture	106	2070.03.19	2070.03.19	5,500.00	1 pcs
238	Bicycle (Gents)	V	IFAD	KUBK-ISFP	Butwal	PMO	Buddhi Cycle Store	128	2070.03.13	2070.03.13	22,500.00	3 pcs
239	Bicycle (ladies)	V	IFAD	KUBK-ISFP	Butwal	PMO	Buddhi Cycle Store	128	2070.03.13	2070.03.13	23,100.00	3 pcs
240	Bicycle	V	IFAD	KUBK-ISFP	DTCO, Rupandehi	DTCO, Rupandehi	Bikram Cycle Store, Butwal	146	2071.02.05	2071.02.05	7,000.00	1 pcs
241	Shoes Case	V	IFAD	KUBK-ISFP	Butwal	PMO	Hamro Furniture	2	2070.05.20	2070.05.20	5,000.00	1 pcs
242	Shoes Case	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trading	170	2072.02.01	2072.02.01	15,044.00	2 pcs
243	Complaint Box	V	IFAD	KUBK-ISFP	Butwal	PMO	Hamro Furniture	1	2070.05.20	2070.05.20	5,500.00	1 pcs
244	Dinning Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Durga Shaw Mills, DVer Toal	14	2070.06.20	2070.06.20	57,000.00	2 pcs
245	Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	R.B. Suppliers	41	2070.08.16	2070.08.16	61,946.00	2 pcs
246	Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	Microtech	46	2070.08.16	2070.08.16	61,946.00	2 pcs
247	Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	Oxford computer		2073.03.16		50,000.00	1 pcs
248	Scanner	V	IFAD	KUBK-ISFP	Butwal	PMO	R.B. Suppliers	41	2070.08.16	2070.08.16	17,699.00	1 pcs
249	Scanner	V	IFAD	KUBK-ISFP	Butwal	PMO	Prithul J. Enterprises	42	2070.08.16	2070.08.16	17,699.00	1 pcs
250	Scanner	V	IFAD	KUBK-ISFP	Butwal	PMO	Micro Tech	46	2070.08.16	2070.08.16	17,699.00	1 pcs
251	Scanner	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	47	2070.08.16	2070.08.16	88,495.00	5 pcs
252	Scanner	V	IFAD	KUBK-ISFP	Butwal	PMO	Ashok Concern Pvt Ltd	49	2070.08.16	2070.08.16	35,298.00	2 pcs
253	Scanner	V	IFAD	KUBK-ISFP	DADO/DLSO/MoAD/RSTL	PMO	Matsyangdi Enterprises	193	2071.03.20	2071.03.20	262,500.00	15 pcs
254	Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	Prithul J. Enterprises	42	2070.08.16	2070.08.16	65,487.00	4 pcs
255	Canon Printer	V	IFAD	KUBK-ISFP	DADO/DLSO/RSTL/PMO		R. B. Suppliers	196	2071.03.20	2071.03.20	280,956.00	13 pcs
256	Canon Printer	V	IFAD	KUBK-ISFP	PMO/DLSO	PMO/DLSO	Leyal Com Suppliers	203	2071.03.25	2071.03.25	39,000.00	2 pcs
257	Canon Printer	V	IFAD	KUBK-ISFP	MoAD	MoAD	Oxford Computer Trade Link, Butwal	199	2072.03.20	2072.03.20	18,000.00	1 pcs
258	Color Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	Prithul J. Enterprises	42	2070.08.16	2070.08.16	123,893.00	2 pcs
259	AC 1 Ton	V	IFAD	KUBK-ISFP	Butwal	PMO	Techno Trade	44	2070.08.16	2070.08.16	241,500.00	7 pcs
260	AC 1.5 Ton	V	IFAD	KUBK-ISFP	Butwal	PMO	Techno Trade	44	2070.08.16	2070.08.16	283,500.00	7 pcs
261	AC 1 Ton Hicens	V	IFAD	KUBK-ISFP	Butwal	PMO	Butwal AC Suppliers	103	2071.11.15	2071.11.15	42,132.00	1 pcs
262	AC 1 Ton Videcon	V	IFAD	KUBK-ISFP	DTCO, Rupandehi	DTCO, Rupandehi	Jama Roy Bhairahawa	142	2071.12.27	2071.12.27	45,132.00	1 pcs
263	AC 1 Ton	V	IFAD	KUBK-ISFP	Butwal	PMO	Sikher Suppliers, Bhairahawa	158	2072.01.24	2072.01.24	136,284.00	2 pcs
264	AC 1 Ton	V	IFAD	KUBK-ISFP	Butwal	PMO	New Butwal a c		2073.03.05	2073.03.05	284,760.00	4 pcs
265	AC 1 Ton	V	IFAD	KUBK-ISFP	Butwal	PMO	Siddhartha home service, Rupandehi		2073.03.16	2073.03.16	142,380.00	2 pcs
266	AC 1 Ton	V	IFAD	KUBK-ISFP	Butwal	PMO	Swastik electricity		2074.03.23	2074.03.23	167,194.80	2 pcs
267	HandyCam	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	47	2070.08.16	2070.08.16	109,734.00	1 pcs
268	HandyCam	V	IFAD	KUBK-ISFP	Butwal	PMO	MeghaTech, Kathmandu	48	2070.08.16	2070.08.16	109,734.00	1 pcs
269	Water Dispenser	V	IFAD	KUBK-ISFP	Butwal	PMO	Muhan Interprises	63	2070.02.22	2070.02.22	9,000.00	1 pcs
270	Water Dispenser	V	IFAD	KUBK-ISFP	Butwal	PMO	New Siddhi Deurali Trade	80	2070.08.16	2070.08.16	159,292.00	10 pcs

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271	Diesel generator 15 kva	IFAD	KUBK-ISFP	Butwal	DLSD Gumi	Elmech International Pvt. Ltd	2073.02.06	2073.02.06	592,120.00	1 pcs
272	Diesel generator 15 kva	IFAD	KUBK-ISFP	Butwal	DLSD Pyuthan	Elmech International Pvt. Ltd	2073.02.06	2073.02.06	592,120.00	1 pcs
273	Diesel generator 15 kva	IFAD	KUBK-ISFP	Butwal	DLSD Arghakhachi	Elmech International Pvt. Ltd	2073.02.06	2073.02.06	592,120.00	1 pcs
274	Diesel generator 15 kva	IFAD	KUBK-ISFP	Butwal	DLSD Rukum	Elmech International Pvt. Ltd	2073.02.06	2073.02.06	592,120.00	1 pcs
275	Diesel generator 15 kva	IFAD	KUBK-ISFP	Butwal	DLSD Rolpa	Elmech International Pvt. Ltd	2073.02.06	2073.02.06	592,120.00	1 pcs
276	Diesel generator 15 kva	IFAD	KUBK-ISFP	Butwal	DLSD Salween	Elmech International Pvt. Ltd	2073.02.06	2073.02.06	592,120.00	1 pcs
277	Generator 45 KVA	V	KUBK-ISFP	Butwal	PMO	Techno Trade	2070.02.28	2070.02.28	711,335.00	1 pcs
278	Gas Ceaser	V	KUBK-ISFP	Butwal	PMO	New Sulabh Bhada Patal	2070.09.28	2070.09.28	29,160.00	2 pcs
279	Kitchen Rack	V	KUBK-ISFP	Butwal	PMO	Sabin Furniture, Kathmandu	2070.12.21	2070.12.21	4,600.00	1 pcs
280	Cheque Writer	V	KUBK-ISFP	Butwal	PMO	Shree Om Shai Traders	2070.12.21	2070.12.21	11,500.00	1 pcs
281	Cheque Writer	V	KUBK-ISFP	Butwal	PMO	Sharma Stationary suppliers	2073.06.13	2073.06.13	11,845.00	1 pcs
282	Stapler	V	KUBK-ISFP	Butwal	PMO	Butwal AC Suppliers	2071.01.21	2071.01.21	214,500.00	13 pcs
283	Stapler	V	KUBK-ISFP	Butwal	PMO	Butwal AC Suppliers	2071.11.26	2071.11.26	16,300.00	1 pcs
284	Stapler	V	KUBK-ISFP	Butwal	PMO	Butwal AC Suppliers	2071.11.26	2071.11.26	31,858.00	1 pcs
285	Stapler	V	KUBK-ISFP	Butwal	PMO	Shikhar Suppliers	2072.01.24	2072.01.24	37,000.00	2 pcs
286	Stapler	IFAD	KUBK-ISFP	Butwal	PMO	Siddhartha Home service	2073.03.16	2073.03.16	156,392.00	3 pcs
287	File Cabinet	V	KUBK-ISFP	Butwal	DADO/DLSO/PMO	Palpa Bhaiarab Trading	2071.03.15	2071.03.15	148,000.00	8 pcs
288	Temperature probe digital	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	23,504.00	2 pcs
289	Stereo Zoom microtar micros cope with digital Camer	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	488,160.00	2 pcs
290	Conductivity Meter	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	361,600.00	2 pcs
291	Magnetic Stirrer	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	361,300.00	2 pcs
292	Seed germinator	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	81,360.00	2 pcs
293	Hygrometer Digital	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	16,740.00	2 pcs
294	Digital thermos meter	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	54,240.00	4 pcs
295	Purity Box	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	162,720.00	4 pcs
296	Digital Moisture Meter	V	KUBK-ISFP	Butwal	PMO	Operating System, Kathmandu	2071.03.08	2071.03.08	117,520.00	2 pcs
297	Meeting hall Table Set	V	KUBK-ISFP	Butwal	PMO	Durga Shaw Mills, Dhar Toal	2070.11.20	2070.11.20	90,000.00	3 pcs
298	Meeting hall chair	V	KUBK-ISFP	PMO/DLSO	PMO/DLSO	New Paudel Sill	2071.03.25	2071.03.25	180,000.00	40 pcs
299	Meeting hall Table	V	KUBK-ISFP	PMO/DLSO	PMO/DLSO	New Paudel Sill	2071.03.25	2071.03.25	102,000.00	8 pcs
300	Meeting Table	V	KUBK-ISFP	Butwal	PMO	Maniratha Furniture Udyog	2072.03.27	2072.03.27	104,800.00	4 pcs
301	A. I. Gun	V	KUBK-ISFP	DLSO	DLSO	Everest Surgical & Laboratory	2071.08.02	2071.08.02	42,900.00	12 pcs
302	A. I. Refree	V	KUBK-ISFP	DLSO	DLSO	Everest Surgical & Laboratory	2071.08.02	2071.08.02	201,000.00	6 pcs
303	Saver Stabilizer 80 KVA sukam	V	KUBK-ISFP	pmo	pmo	Siddhartha Solar & Biogas Solutions, Butwal	2073.12.09	2073.12.09	498,499.50	1 pcs
304	Saver Stabilizer 25 KVA	V	KUBK-ISFP	Butwal	PMO	SupPower Solution	2072.01.24	2072.01.24	156,750.00	1 pcs
305	Weighting Machine	V	KUBK-ISFP	Butwal	PMO	SHVa Sakti balance	2072.02.01	2072.02.01	8,800.00	1 pcs
306	Classtrature (S) Kamar	V	KUBK-ISFP	Butwal	PMO	Everest Surgical & Laboratory	2072.03.20	2072.03.20	88,500.00	10 pcs
307	Tag-Afflex France	V	KUBK-ISFP	Butwal	PMO	Everest Surgical & Laboratory	2072.03.20	2072.03.20	225,000.00	5000 pcs
308	Tag-Afflex France	V	KUBK-ISFP	Butwal	PMO	Everest Surgical & Laboratory	2072.10.27	2072.10.27	228,825.00	4500 pcs
309	Tag-Afflex France	V	KUBK-ISFP	Butwal	PMO	Everest Surgical & Laboratory	2074.02.30	2074.02.30	867000	15000
310	Tag-Applicator Afflex	V	KUBK-ISFP	Butwal	PMO	Everest Surgical & Laboratory	2072.03.20	2072.03.20	40,000.00	10 pcs
311	Tag-Applicator Afflex	V	KUBK-ISFP	Butwal	PMO	Everest Surgical & Laboratory	2074.02.21	2074.02.21	298,320.00	60 pcs
312	Hanging Weight Machine Digital	V	KUBK-ISFP	Butwal	PMO	Everest Surgical & Laboratory	2072.03.20	2072.03.20	260,000.00	40 pcs

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313	Brother Printer color	V	IFAD	KUBK-ISFP	PMO/MoAD/ etc	PMO/MoAD/ etc	219	2072.03.22	2072.03.22	242,500.00	5 pcs
314	Brother Printer B/W	V	IFAD	KUBK-ISFP	Butwal	PMO	220	2072.03.22	2072.03.22	110,100.00	3 pcs
315	Brother Printer B/W	V	IFAD	KUBK-ISFP	Butwal	PMO	15	2070.01.10	2070.01.10	9,292.00	1 pcs
316	Liquid Nitrogen Container	V	IFAD	KUBK-ISFP	Butwal	PMO	221	2072.03.22	2072.03.22	179,600.00	4 pcs
317	Pure Jersey Semen's	V	IFAD	KUBK-ISFP	Butwal	PMO	222	2072.03.22	2072.03.22	3,633,000.00	
318	Mini Laptop HP 13"/14"	V	IFAD	KUBK-ISFP	Butwal	PMO	237	2072.03.20	2072.03.20	747,000.00	6 pcs
319	Building Construction (Seed Lab)	Bhairahawa	IFAD	RSTL	Bhairahawa	RSTL, Bhairahawa				11,085,660.00	
320	Building Construction (Seed Lab) Khajura,	Banke	IFAD	RSTL	Khajura	RSTL, Khajura				13,427,037.00	
321	Construction Work (Service Center-DADO)	Kapoorkot, Salyan	IFAD	DADO	Salyan	DADO, Salyan				3,942,944.00	
322	Construction Work (Service Center-DADO)	Baraula, Pyuthan	IFAD	DADO	Pyuthan	DADO, Pyuthan				4,195,983.00	
323	Construction Work (Service Center-DISO)	Balraskhar, Gulmi	V	IFAD	DISO	Gulmi				5,306,391.00	
324	Construction Work (Service Center-DADO)	Purkot, Gulmi	V	IFAD	DADO	Gulmi				2,926,567.00	
325	Construction Work of Screen House,	Champa, Rukum	V	IFAD	Champa Farm	Rukum				1,682,746.00	
326	Freezer		V	IFAD	KUBK-ISFP	Butwal	162	2073.01.20	2073.01.20	20,999.92	12 pcs
327	Deep Freezer		V	IFAD	KUBK-ISFP	Butwal	251	2073.03.16	2073.03.16	485,999.99	12 pcs
328	Vacume Cleaner		V	IFAD	KUBK-ISFP	Liaison Office	72	2072.09.22	2072.09.22	22,035.00	
329	Inverter Battery		V	IFAD	KUBK-ISFP	Butwal	290	2073.03.05	2073.03.05	223,175.00	5 pcs
330	Inverter Battery		V	IFAD	KUBK-ISFP	Butwal	231	2073.03.05	2073.03.05	44,635.00	
331	Inverter Battery		V	IFAD	KUBK-ISFP	Butwal	2075.01.24	2075.01.24	35,650.00	1 pcs	
332	UPS		V	IFAD	KUBK-ISFP	Butwal	33	2072.06.24	2072.06.24	12,500.00	
333	Sukam Inverter		V	IFAD	KUBK-ISFP	Liaison Office	33	2072.06.24	2073.01.12	46,328.87	
334	UPS, Inverter		V	IFAD	KUBK-ISFP	PIU	209	2073.03.05	2073.03.05	59,325.00	5 pcs
335	Office cupboard		V	IFAD	KUBK-ISFP	Butwal	219	2073.03.15	2073.03.15	52,499.80	3 pcs
336	Book Cabinet		V	IFAD	KUBK-ISFP	Butwal	219	2073.03.15	2073.03.15	73,501.98	6 pcs
337	Desktop Computer		V	IFAD	KUBK-ISFP	Butwal	219	2073.03.15	2073.03.15	79,000.00	1 pcs
338	Desktop Computer		V	IFAD	KUBK-ISFP	Butwal	90	2072.10.27	2072.10.27	62,150.00	1 pcs
339	Desktop Computer		V	IFAD	KUBK-ISFP	Khumaltar	155	2073.01.20	2073.01.20	79,665.00	1 pcs
340	Desktop Computer		V	IFAD	KUBK-ISFP	Butwal	155	2073.01.20	2073.01.20	1,115,310.00	14 pcs
341	Desktop Computer		V	IFAD	KUBK-ISFP	Rolpa	206	2073.03.05	2073.03.05	79,999.99	1 pcs
342	Desktop Computer		V	IFAD	KUBK-ISFP	Butwal	206	2073.03.05	2073.03.05	400,000.01	1 pcs
343	DSLR Camera		V	IFAD	KUBK-ISFP	Butwal	131	2072.12.19	2072.12.19	94,999.10	1 pcs
344	Camera		V	IFAD	KUBK-ISFP	Butwal	148	2073.01.05	2073.01.05	219,999.93	10 pcs
345	Photocopy machine		V	IFAD	KUBK-ISFP	PIU	164	2073.01.20	2073.01.20	919,998.00	6 pcs
346	HP Laptop		V	IFAD	KUBK-ISFP	Butwal	128	2072.11.20	2072.11.20	1,819,300.00	14 pcs
347	HP Laptop		V	IFAD	KUBK-ISFP	Khumaltar	128	2072.11.20	2072.11.20	129,950.00	1 pcs
348	HP Laptop		V	IFAD	KUBK-ISFP	Butwal				994,010.15	7 pcs
349	dell Laptop		V	IFAD	KUBK-ISFP	Butwal				169,000.00	2 pcs
350	Projector		V	IFAD	KUBK-ISFP	Butwal	221	2073.03.15	2073.03.15	231,999.98	4 pcs
351	Water Pump		V	IFAD	KUBK-ISFP	Butwal	40	2072.07.24	2072.07.24	12,500.00	1 pcs
352	HP 1102 Printer		V	IFAD	KUBK-ISFP	Butwal	90	2072.10.27	2072.10.27	20,905.00	1 pcs
353	Canon Printer		V	IFAD	KUBK-ISFP	Butwal	122	2072.11.20	2072.11.20	66,105.00	3 pcs

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354	Diesel Generator set	V	IFAD	KUBK-ISFP	Gulmi	DLSO	Elmech International Pvt. Ltd	173	2073.02.06	2073.02.06	592,120.00	1 pcs
355	Diesel Generator set	V	IFAD	KUBK-ISFP	Arghakhachi	DLSO	Elmech International Pvt. Ltd	173	2073.02.06	2073.02.06	592,120.00	1 pcs
356	Diesel Generator set	V	IFAD	KUBK-ISFP	Pyuthan	DLSO	Elmech International Pvt. Ltd	173	2073.02.06	2073.02.06	592,120.00	1 pcs
357	Diesel Generator set	V	IFAD	KUBK-ISFP	Rukum	DLSO	Elmech International Pvt. Ltd	173	2073.02.06	2073.02.06	592,120.00	1 pcs
358	Diesel Generator set	V	IFAD	KUBK-ISFP	Khajura	RSTL	Elmech International Pvt. Ltd	173	2073.02.06	2073.02.06	592,120.00	1 pcs
359	Diesel Generator set	V	IFAD	KUBK-ISFP	Salyan	DLSO	Elmech International Pvt. Ltd	173	2073.02.06	2073.02.06	592,120.00	1 pcs
360	Castrature (S) Kamar Large	V	IFAD	KUBK-ISFP	Butwal	PMO	Chemistry International	83	2073.02.06	2073.02.06	290,007.72	12 pcs
361	Castrature (S) Kamar Small	V	IFAD	KUBK-ISFP	Butwal	PMO	Chemistry International	85	2073.02.06	2073.02.06	200,010.00	20 pcs
362	Tag-Aliflex France	V	IFAD	KUBK-ISFP	Gulmi	Boer Brider Herd	Everest Surgical Laboratory, Kathmandu	84	2072.10.27	2072.10.27	63,000.00	1400 pcs
363	Tag-Aliflex France	V	IFAD	KUBK-ISFP	Arghakhachi	Boer Brider Herd	Everest Surgical Laboratory, Kathmandu	84	2072.10.27	2072.10.27	67,500.00	1500 pcs
364	Tag-Aliflex France	V	IFAD	KUBK-ISFP	Butwal	PMO	Everest Surgical Laboratory, Kathmandu	84	2072.10.27	2072.10.27	98,325.00	1600 pcs
365	Hanging Weighing Machine	V	IFAD	KUBK-ISFP	Butwal	PMO	Everest Surgical Laboratory, Kathmandu	77	2072.10.27	2072.10.27	200,123.00	70 pcs
366	Weighing Machine with side Bar	V	IFAD	KUBK-ISFP	Butwal	PMO	Halesi Surgical Agro International, Kathmandu	232	2073.03.15	2073.03.15	1,265,600.00	70 pcs
367	Computer Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Everest Surgical Laboratory, Kathmandu	219	2073.03.15	2073.03.15	288,288.00	35 pcs
368	Revolving Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trade Link		2075.03.25	2075.03.25	117,068.00	7 pcs
369	Revolving Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trade Link		2075.03.25	2075.03.25	98,004.90	14 pcs
370	Revolving Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trade Link		2073.11.23	2073.11.23	77,599.36	8 pcs
371	Revolving Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Maniratha Furniture Udyog	202	2073.03.15	2073.03.15	75,145.00	7 pcs
372	Office Chair	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trade Link	219	2073.03.15	2073.03.15	73,499.72	7 pcs
373	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Maniratha Furniture Udyog	202	2073.03.15	2073.03.15	118,650.00	7 pcs
374	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trade Link	219	2073.03.15	2073.03.15	11,500.01	1 pcs
375	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trade Link	219	2073.03.15	2073.03.15	30,001.50	6 pcs
376	Office Table	V	IFAD	KUBK-ISFP	Butwal	PMO	Shubhanarayan Enterprises		2075.03.18	2075.03.18	101,700.00	2 pcs
377	Office Table Big	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trade Link	219	2073.03.15	2073.03.15	37,999.64	1 pcs
378	Office Table Big	V	IFAD	KUBK-ISFP	Butwal	PMO	Palpa Bhairab Trade Link		2075.03.18	2075.03.18	175,000.84	14 pcs
379	Canon Printer	V	IFAD	KUBK-ISFP	Butwal	PMO	Oxford Computer Trade Link		2072.11.20	2072.11.20	54,918.00	3 pcs
380	Microscop Binocular	V	IFAD	KUBK-ISFP	Butwal	PMO	Everest Surgical Laboratory, Kathmandu		2073.01.05	2073.01.05	522,000.00	12 pcs
381	UPS	V	IFAD	KUBK-ISFP	Butwal	PMO	Oxford Computer Trade Link		2073.03.16	2073.03.16	23,424.00	1 pcs
382	Yamaha Ray z	V	IFAD	KUBK-ISFP	Butwal	PMO	MAW enterprises	182	2073.02.10	2073.02.10	521,700.00	3 pcs
383	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Pyuthan	DADO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
384	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Rolpa	DADO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
385	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Salyan	DADO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
386	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Rukum	DLSO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
387	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Gulmi	DLSO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
388	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Arghakhachi	DLSO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
389	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Pyuthan	DLSO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
390	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Rolpa	DLSO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
391	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Salyan	DLSO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
392	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Bhairawaha	DLSO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
393	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Chapa Farm	RSTL	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
394	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Butwal	Rukum	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
395	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Kathmandu	PMO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs
396	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Butwal	PMO	MAW enterprises	182	2073.02.10	2073.02.10	3,500,300.00	17 pcs
397	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Rukum	DADO	MAW enterprises	182	2073.02.10	2073.02.10	205,900.00	1 pcs

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398	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Gulmi	DADO	MAW enterprises	182	2073.02.10	2073.02.10	2073.02.10	2073.02.10	1 pcs	205,900.00	1 pcs
399	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Argakhachi	DADO	MAW enterprises	182	2073.02.10	2073.02.10	2073.02.10	2073.02.10	1 pcs	205,900.00	1 pcs
400	Yamaha SZ 150 D	V	IFAD	KUBK-ISFP	Butwal	PMO/ dso /cdo/	MAW enterprises	269	2073.03.24	2073.03.24	2073.03.24	2073.03.24	1 pcs	11,182,999.78	153 pcs
401	Mahindra Scorpio Ba 2 Jha 2044	V	IFAD	KUBK-ISFP	Salyan	DISO	Agri Incorporation Pvt. Ltd	269	2073.03.24	2073.03.24	2073.03.24	2073.03.24	1 pcs	3,395,000.00	1 pcs
402	Mahindra Scorpio Ba 2 Jha 2043	V	IFAD	KUBK-ISFP	Butwal	PMO	Agri Incorporation Pvt. Ltd	269	2073.03.24	2073.03.24	2073.03.24	2073.03.24	1 pcs	3,395,000.00	1 pcs
403	PCR/ Machine	V	IFAD	KUBK-ISFP	Butwal	PMO	Sindhu Surgical, Kathmandu						1 pcs	2,440,800.00	1 pcs
404	Milk Analyser, Griddar Machine	V	IFAD	KUBK-ISFP	Butwal	PMO	Everest Surgical Laboratory, Kathmandu						1 pcs	1,406,850.00	1 pcs
405	Motorcycle Trigger BAOSPA 7680 UPS/Battery (150 Ah Tubular Battery and 3.5 KVA UPS)	V	IFAD	NACCF/KUBK-ISFP	Kathmandu	Liaison Officer	Sykar Trading Co. Pvt. Ltd	UC0648-72773	7/24/2072	7/24/2072	9/1/2072	9/1/2072	including accessories	250,000.00	
406	Furniture set Laptop	V	IFAD	NACCF/KUBK-ISFP	Kathmandu	NACCF Office	Ujvalo Alternata Solution	52	7/29/2072	7/29/2072	8/13/2072	8/13/2072	Table & Cupboard	101,000.00	
407	Printer	V	IFAD	NACCF/KUBK-ISFP	Kathmandu	NACCF Office	Loyal Computer Intosys	333	7/22/2072	7/22/2072	8/25/2072	8/25/2072		75,000.00	
410	Printer	V	IFAD	KUBK-ISFP	Butwal		Oxford Computer Trade Link		2075.03.14	2075.03.14	2075.03.14	2075.03.14	1 pcs	55,935.00	1 pcs
411	Printer	V	IFAD	KUBK-ISFP	Butwal		Oxford Computer Trade Link		2075.03.15	2075.03.15	2075.03.15	2075.03.15	1 pcs	31,640.00	1 pcs
412	Executive Large Shape Office Table	V	IFAD	AEC-KUBK/ISFP	PMO Butwal	PC	Nawa Dhruvata Suppliers	127	06-09-2070	06-09-2070	06-09-2070	06-09-2070	1 pcs	61,020.00	1 pcs
413	Executive Sofa & sealer	V	IFAD	AEC-KUBK/ISFP	PMO Butwal	PC	Nawa Dhruvata Suppliers	127	06-09-2070	06-09-2070	06-09-2070	06-09-2070	1 set	70,060.00	1 set
414	Executive Revolving Chair	V	IFAD	AEC-KUBK/ISFP	PMO Butwal	PC	Nawa Dhruvata Suppliers	127	06-09-2070	06-09-2070	06-09-2070	06-09-2070	4 pcs	22,035.00	4 pcs
415	Center Table 2x4	V	IFAD	AEC-KUBK/ISFP	PMO Butwal	PC	Nawa Dhruvata Suppliers	127	06-09-2070	06-09-2070	06-09-2070	06-09-2070	3 pcs	10,735.00	3 pcs
416	Steel Cabinet	V	IFAD	AEC-KUBK/ISFP	PMO Butwal	PC	Nawa Dhruvata Suppliers	127	06-09-2070	06-09-2070	06-09-2070	06-09-2070	1 pcs	20,905.00	1 pcs
417	Canon 750 MF Printer with print. photocopy, fax	V	IFAD	AEC-KUBK/ISFP	5 Investment Windows	DABDA	Microplus Pvt Ltd	93	03-04-2071	03-04-2071	03-04-2071	03-04-2071	6 pcs	19,735.00	6 pcs
418	Optima x 310 mm projector	V	IFAD	AEC-KUBK/ISFP	5 Investment Windows	DABDA	Microplus Pvt Ltd	95	03-05-2071	03-05-2071	03-05-2071	03-05-2071	5 pcs	319,750.00	5 pcs
419	HP pavilion G4 LAPTOP	V	IFAD	AEC-KUBK/ISFP	6 Investment Windows & PMO Butwal	DAHDA & PC	Apex International	631	18-09-2070	18-09-2070	18-09-2070	18-09-2070	7 pcs	569,520.00	7 pcs
420	Infocus in 115 projector	V	IFAD	AEC-KUBK/ISFP	5 Investment Windows & AEC	PC	Apex International	631	18-09-2070	18-09-2070	18-09-2070	18-09-2070	1 pcs	74,015.00	1 pcs
421	Samsung WV 150 camera	V	IFAD	AEC-KUBK/ISFP	6 Investment Windows & PMO	DABDA	Apex International	634	19-09-2070	19-09-2070	19-09-2070	19-09-2070	2 pcs	197,750.00	2 pcs
422	Canon Image MF 3010 printer with copy & scan	V	IFAD	AEC-KUBK/ISFP	6 Investment Windows & PMO	DABDA & PC	Apex International	634	19-09-2070	19-09-2070	19-09-2070	19-09-2070	2 pcs	174,020.00	2 pcs
423	Sony Digital Camera SLT A65	V	IFAD	AEC-KUBK/ISFP	PMO Butwal	PC	Nepa Hima Trade Link Pvt Ltd	937	12-07-2071	12-07-2071	12-07-2071	12-07-2071	1 pcs	80,000.00	1 pcs
424	Sony Digital Video Camera HDR PJ 430	V	IFAD	AEC-KUBK/ISFP	PMO Butwal	PC	Nepa Hima Trade Link Pvt Ltd	937	12-07-2071	12-07-2071	12-07-2071	12-07-2071	1 pcs	141,300.00	1 pcs
425	Motor Bike	V	IFAD	AEC-KUBK/ISFP	5 Investment Windows & PMO	DABDA & PC	Sykar Trading Company, Ltd. (Kathmandu)	395	18-06-2071	18-06-2071	18-06-2071	18-06-2071	2 set	559,000.00	2 set
426	Dell Inspiron 660 Desktop Computer	V	IFAD	AEC-KUBK/ISFP	6 Investment Windows & PMO	DABDA & PC	Microplus Pvt Ltd	471	08-11-2072	08-11-2072	08-11-2072	08-11-2072	13 pcs	897,000.00	13 pcs
427	Apple iPad Air (9.7")	V	IFAD	AEC-KUBK/ISFP	6 Investment Windows & PMO	DABDA & PC	Microplus Pvt Ltd	471	08-11-2072	08-11-2072	08-11-2072	08-11-2072	13 pcs	897,000.00	13 pcs
428	MOTOR BIKE- DISCOVER 125 ST-EWA 02004	V	HEIFER	KUBK-ISFP	TANGHAS, GULMI	SARAD KUMAR SURESTHA	HANSRAJ HULASCHAND & Co. Pvt. Ltd.	315-P006-013	11/12/2014	11/12/2014	11/12/2014	11/12/2014		174,000.00	
429	MOTOR BIKE- DISCOVER 125 ST-EWA 02059	V	HEIFER	KUBK-ISFP	THADA, ARGHKHANCHI	RADHA KRISHNA DUKARE	HANSRAJ HULASCHAND & Co. Pvt. Ltd.	315-P006-014	11/12/2014	11/12/2014	11/12/2014	11/12/2014		174,000.00	
430	DELL LATITUDE E6440- LAPTOP	V	HEIFER	KUBK-ISFP	THADA, ARGHKHANCHI	LAXMAN PD GHIMIRE	WORLD DISTRIBUTION NEPAL P.LTD	315-P002-049	5/27/2071	5/27/2071	5/27/2071	5/27/2071		113,000.00	
431	DELL LATITUDE 3040- LAPTOP	V	HEIFER	KUBK-ISFP	TANGHAS, GULMI	SARAD KUMAR SURESTHA	WORLD DISTRIBUTION NEPAL P.LTD	315-P002-048	5/27/2071	5/27/2071	5/27/2071	5/27/2071		73,450.00	
432	PHILIP- CANON	V	HEIFER	KUBK-ISFP	HATTIBAN, LAUTIPUR	BANDANA BANPA	INTERNATIONAL ELECTRONICS P.LTD	315-P003-004	6/17/2015	6/17/2015	6/17/2015	6/17/2015		142,000.00	
433	PROJECTOR- OPTAMA X312	V	HEIFER	KUBK-ISFP	THADA, ARGHKHANCHI	LAXMAN PD GHIMIRE	D & D INC PVT LTD	OFC-16-P008	9/17/2015	9/17/2015	9/17/2015	9/17/2015		51,750.00	
434	Wooden Table	V	IFAD	SKBB/KUBK-ISFP	SKBBL Central Office	Lead Trainer	Pacific Furniture, Kathmandu	203	4/29/2014	4/29/2014	4/29/2014	4/29/2014		31,103.25	
435	Rexin Cover Revolving Chair	V	IFAD	SKBS/KUBK-ISFP	SKBBL Central Office	Lead Trainer	Pacific Furniture, Kathmandu	203	4/29/2014	4/29/2014	4/29/2014	4/29/2014		11,526.00	
436	Steel Visitors' Chair (Heavy)	V	IFAD	SKBB/KUBK-ISFP	SKBBL Central Office	Lead Trainer	Pacific Furniture, Kathmandu	203	4/29/2014	4/29/2014	4/29/2014	4/29/2014		13,566.00	
437	Steel Filing Cabinet (4 Drawer)	V	IFAD	SKBB/KUBK-ISFP	SKBBL Central Office	Lead Trainer	Pacific Furniture, Kathmandu	203	4/29/2014	4/29/2014	4/29/2014	4/29/2014		25,289.40	
438	Steel Bookcase Cabinet	V	IFAD	SKBB/KUBK-ISFP	SKBBL Central Office	Lead Trainer	Pacific Furniture, Kathmandu	203	4/29/2014	4/29/2014	4/29/2014	4/29/2014		20,735.50	

484	PO Metal Bench	V	IFAD	SKBBL/KUBK-ISFP	Area Office Butwal	Liaison Officer-Jeebhal Bashiya	Palpa Bhairab Trade Link Pvt. Ltd. Butwal Rupandehi	584	12/22/2015	12/22/2015	12,300.05
485	Bar Chair	V	IFAD	SKBBL/KUBK-ISFP	Area Office Butwal	Liaison Officer-Jeebhal Bashiya	Palpa Bhairab Trade Link Pvt. Ltd. Butwal Rupandehi	584	12/22/2015	12/22/2015	9,200.46
486	Wooden Podium	V	IFAD	SKBBL/KUBK-ISFP	SKBBL Central Office	Stbl Central Office	Pacific Furnitures Pvt Ltd. New Baneshwor, Kathmandu	359	6/23/2015	6/23/2015	35,000.09
487	Deil Inspiration 3443 Laptop with AntVirus	V	IFAD	SKBBL/KUBK-ISFP	SKBBL Central Office	Liaison Officer-Jeebhal Bashiya	The Waves Groups Trading (P) Ltd. Kathmandu	441	12/15/2015	12/15/2015	101,000.00
488	Canon MF 4870dn with Toner refil	V	IFAD	SKBBL/KUBK-ISFP	SKBBL Central Office	Liaison Officer-Jeebhal Bashiya	The Waves Groups Trading (P) Ltd. Kathmandu	441	12/15/2015	12/15/2015	75,000.00
489	Bajaj Pulsar-150 cc (Lu 28 Pa 1350) with Insurance	V	IFAD	SKBBL/KUBK-ISFP	Area Office Butwal	Liaison Officer-Jeebhal Bashiya	Bhairab Automobiles Pvt. Ltd. Butwal, Rupandehi	991	12/23/2015	12/23/2015	250,000.00
490	Inverter based Solar System (Mounting Structures)	V	IFAD	SKBBL/KUBK-ISFP	Area Office Nepalgunj	Area Office Nepalgunj	NPSS Trade Concern, Kathmandu	3	2/21/2016	2/21/2016	299,224.00
491	Inverter based Solar System (Battery, Inverter & Panel)	V	IFAD	SKBBL/KUBK-ISFP	Area Office Nepalgunj	Area Office Nepalgunj	Locja Nepal Pvt. Ltd. Kathmandu	4	2/21/2016	2/21/2016	299,500.00
492	Inverter based Solar System (Mounting Structures)	V	IFAD	SKBBL/KUBK-ISFP	Area Office Butwal	Area Office Butwal	Best solutions Enterprises, Kathmandu	2	2/21/2016	2/21/2016	201,276.00
493	Office Chair	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	3/6/2017	3/6/2017	81,475.26
494	Office Table	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	3/6/2017	3/6/2017	29,096.50
495	Gas Cylinder Set	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	233	3/15/2017	3/15/2017	2,825.00
496	Refrigerator	V	IFAD	KUBK-ISFP	Pyuthan	DLSO	Bhairav Sofa House & Trade Link, Butwal	78	8/29/2016	8/29/2016	80,999.98
497	Refrigerator	V	IFAD	KUBK-ISFP	Rukum	DLSO	Bhairav Sofa House & Trade Link, Butwal	97	9/6/2016	9/6/2016	80,999.98
498	Refrigerator	V	IFAD	KUBK-ISFP	Saljan	DLSO	Bhairav Sofa House & Trade Link, Butwal	155	9/20/2016	9/20/2016	80,999.98
499	Refrigerator	V	IFAD	KUBK-ISFP	Roipa	DLSO	Bhairav Sofa House & Trade Link, Butwal	155	9/20/2016	9/20/2016	80,999.98
500	Refrigerator	V	IFAD	KUBK-ISFP	Gulmi	DLSO	Bhairav Sofa House & Trade Link, Butwal	155	9/20/2016	9/20/2016	80,999.98
501	Refrigerator	V	IFAD	KUBK-ISFP	Arghakhethi	DLSO	Bhairav Sofa House & Trade Link, Butwal	155	9/20/2016	9/20/2016	80,999.98
502	Vacuum Cleaner	V	IFAD	KUBK-ISFP	Liaison Office		Bista & Brothers Industries, Kathmandu	210	2/13/2017	2/13/2017	71,402.50
503	Office file cabinet	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	220	3/6/2017	3/6/2017	164,500.93
504	Book Cabinet	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	3/6/2017	3/6/2017	231,163.60
505	Desktop Computer	V	IFAD	KUBK-ISFP	Roipa	DLSO	Operating System, Kathmandu	360	8/1/2016	8/1/2016	69,993.59
506	Desktop Computer(Branded)	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Operating System, Kathmandu	379	6/25/2017	6/25/2017	1,205,600.00
507	Internet Device	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Operating System, Kathmandu	161	1/7/2017	1/7/2017	29,945.00
508	Photocopy machine	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Operating System, Kathmandu	360	6/25/2017	6/25/2017	1,589,272.00
509	Laptop	V	IFAD	KUBK-ISFP	Harhar bhawan	DAEN,Harharbhawan	Operating System, Kathmandu	456	1/11/2017	1/11/2017	115,000.00
510	Laptop	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Operating System, Kathmandu	359	6/25/2017	6/25/2017	1,853,200.00
511	Laptop (DELL XPS)	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Sai Tech Computer Pvt. Ltd	367	6/29/2017	6/29/2017	137,860.00
512	Fax Machine	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Oxford Computer Trade Link	185	1/27/2017	1/27/2017	40,499.59
513	Projector	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Operating System, Kathmandu	359	6/25/2017	6/25/2017	796,650.00
514	Mahindra Scorpio Ba 2 Jha 9844	V	IFAD	KUBK-ISFP	Kathmandu	MOAD	Operating System, Kathmandu	455	12/19/2016	12/19/2016	5,235,000.00
515	White Board	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Rainadevi Furniture Udyog, Butwal	218	6/29/2016	6/29/2016	4,500.00
516	Tyre	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Kavir Tyre Battery House, Butwal	22	9/16/2016	9/16/2016	31,001.55
517	Printer	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Oxford Computer Trade Link	252	6/30/2016	6/30/2016	50,000.00
518	Canon Scanner 700	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	CSC International, Butwal	221	6/29/2016	6/29/2016	108,000.65
519	Air Conditioner	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	New Butwal A. C.	203	6/19/2016	6/19/2016	284,760.00
520	Air Conditioner	V	IFAD	KUBK-ISFP	Liaison Office	PMO	Siddhartha Home Service Nepal, Kathmandu	243	6/30/2016	6/30/2016	142,380.00
521	Air Conditioner	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Swostik Electronics, Butwal	385	7/7/2017	7/7/2017	167,194.80
522	Cheque Writer	V	IFAD	KUBK-ISFP	PMO Butwal	PMO		53	9/29/2016	9/29/2016	11,865.00
523	Stabilizer 5 KVA	V	IFAD	KUBK-ISFP	Liaison Office		Siddhartha Home Service Nepal, Kathmandu	243	6/30/2016	6/30/2016	156,392.00
524	File Cabinet	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	3/7/2017	3/7/2017	56,255.92

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525	Vibration Proof Table with Glass Chamber	V	IFAD	KUBK-ISFP	Kathmandu	Harihar Bhawan	Everest Surgical Laboratory, Kathmandu	256	8/7/2016	8/7/2016	491,550.00	1 pcs
526	Seed germinator(Lab mill)	V	IFAD	KUBK-ISFP	Kathmandu	Harihar Bhawan	Everest Surgical Laboratory, Kathmandu	256	8/7/2016	8/7/2016	915,300.00	1 pcs
527	80KVA Maining Stabilizer	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Siddhartha Solar & Biogas Solutions, Butwal	262	3/22/2016	3/22/2016	498,499.50	1 pcs
528	Crastrature (S) Kamar	V	IFAD	KUBK-ISFP	6 DLSOs	6 DLSOs	Everest Surgical Laboratory, Kathmandu	384	6/27/2017	6/27/2017	1,356,000.00	96 pcs
529	Tag-Aliflex France	V	IFAD	KUBK-ISFP	6 DLSOs & Tanahun	6 DLSOs & Tanahun	Everest Surgical Laboratory, Kathmandu	344	6/13/2017	6/13/2017	678,000.00	45 pcs
530	Tag Applicator Aliflex	V	IFAD	KUBK-ISFP	6 DLSOs & Tanahun	6 DLSOs & Tanahun	Everest Surgical Laboratory, Kathmandu	334	6/4/2017	6/4/2017	298,320.00	60 pcs
531	Computer Table	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Palpa Bhairav Trade Link, Butwal	219	6/29/2016	6/29/2016	12,000.60	3 pcs
532	Computer Table	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	3/6/2017	3/6/2017	46,556.00	8 pcs
533	Revolving Chair	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	3/6/2017	3/6/2017	77,599.36	18 pcs
534	Stand Fan	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	40	9/28/2016	9/28/2016	4,950.00	1 pcs
535	Stand Fan	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	83	10/16/2016	10/16/2016	22,328.80	4 pcs
536	Low Bed	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	3/6/2017	3/6/2017	135,798.88	4 pcs
537	Office Table	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	3/6/2017	3/6/2017	139,674.78	6 pcs
538	Microscop Binocular	V	IFAD	KUBK-ISFP	6 DLSOs	6 DLSOs	Everest Surgical Laboratory, Kathmandu	143	4/17/2016	4/17/2016	522,060.00	12 pcs
539	Canon Printer	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Oxford Computer Trade Link	11	8/21/2016	8/21/2016	19,436.00	1 pcs
540	Canon Printer	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	CSC International, Butwal	81	10/26/2016	10/26/2016	19,800.00	1 pcs
541	Canon Printer	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Oxford Computer Trade Link	158	12/18/2016	12/18/2016	35,030.00	1 pcs
542	Canon Printer	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Oxford Computer Trade Link	200	1/27/2017	1/27/2017	17,600.00	1 pcs
543	UPS	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Oxford Computer Trade Link	252	6/30/2016	6/30/2016	18,000.00	1 pcs
544	UPS	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Tradeline Butwal	252	6/30/2016	6/30/2016	5,474.00	1 pcs
545	UPS	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Hemant Traders	89	9/30/2016	9/30/2016	11,865.00	1 pcs
546	UPS	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Swostik Electronics, Butwal	385	7/7/2017	7/7/2017	51,966.44	2 pcs
547	Motorcycle Yamaha SZRR 150CC	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	MAW entrepreneurs	225	3/6/2017	3/6/2017	8,264,099.83	39 pcs
548	Samsung 24" Monitor(LED)	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Oxford Computer Trade Link	82	9/28/2016	9/28/2016	29,945.00	1 pcs
549	IHUAWEI TAB 8"	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Sai Tech Computer Pvt. Ltd	98	9/26/2016	9/26/2016	67,800.00	1 pcs
550	Samsung Galaxy Tab 81B 13	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Operating System, Kathmandu	359	6/25/2016	6/25/2016	1,943,600.00	80 pcs
551	Inverter Battery	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Hemant Traders	69	9/30/2016	9/30/2016	44,635.00	1 pcs
552	Inverter Battery	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Swostik Electronics, Butwal	385	6/27/2016	6/27/2016	62,240.40	2 pcs
553	Stool	V	IFAD	KUBK-ISFP	PMO Butwal	PMO	Bhairav Sofa House & Trade Link, Butwal	224	2/24/2017	2/24/2017	11,634.48	4 pcs
554	50KVA 11/0.4 Copper Wound Distribution	V	IFAD	KUBK-ISFP	RSTL Banker	RSTL	Electro Power Engineering Pvt. Ltd, Nepalgunj	305,1381	5/7/2017	5/7/2017	412,450.00	1 pcs
555	Ford Ranger 3.2L DSL Delux	V	IFAD	KUBK-ISFP	Harihar Bhawan	Harihar Bhawan		1364	5/5/2017	5/5/2017	6,800,000.00	1 pcs
556	Ford Ranger 3.2L DSL Delux	V	IFAD	KUBK-ISFP	NLP, Pokhara	Pokhara		1367	5/5/2017	5/5/2017	6,800,000.00	1 pcs
557	Ford Ranger 3.2L DSL Delux	V	IFAD	KUBK-ISFP	DLSO Arghakhadi	Arghakhadi		1366	4/5/2017	4/5/2017	6,800,000.00	1 pcs
558	Ford Ranger 3.2L DSL Delux	V	IFAD	KUBK-ISFP	DLSO Gulmi	Gulmi		1365	4/5/2017	4/5/2017	6,800,000.00	1 pcs
559	Mahindra Scorpio DC 4WD ABS & AB	V	IFAD	KUBK-ISFP	Chapa Farm	Chapa Farm Rukum		1375	5/8/2017	5/8/2017	3,665,000.00	1 pcs
560	Mahindra Scorpio DC 4WD ABS & AB	V	IFAD	KUBK-ISFP	NARC, Singadurbar	NARC NBD		1458	6/28/2017	6/28/2017	3,665,000.00	1 pcs
561	Mahindra Scorpio DC 4WD ABS & AB	V	IFAD	KUBK-ISFP	Goat Investigation Center, Bandipur	Bandipur		1457	6/28/2017	6/28/2017	3,665,000.00	1 pcs
562	Ford Ranger 3.2L DSL Delux	V	IFAD	KUBK-ISFP	DLSO Rolpa	Rolpa		1496	7/6/2017	7/6/2017	6,800,000.00	1 pcs
563	Ford Ranger 3.2L DSL Delux	V	IFAD	KUBK-ISFP	PMO Butwal	PMO		315	5/5/2017	5/5/2017	6,800,000.00	1 pcs
564	Weighting Machine with side Bar	V	IFAD	KUBK-ISFP	DLSO Gulmi	DLSO Gulmi		1554	7/11/2017	7/11/2017	20,938.90	9 pcs
565	Weighting Machine with side Bar	V	IFAD	KUBK-ISFP	DLSO Arghakhadi	DLSO Arghakhadi		1555	7/11/2017	7/11/2017	20,938.90	9 pcs
566	Weighting Machine with side Bar	V	IFAD	KUBK-ISFP	DLSO Pyuthan	DLSO Pyuthan		1556	7/11/2017	7/11/2017	2,858.90	5 pcs
567	Weighting Machine with side Bar	V	IFAD	KUBK-ISFP	DLSO Salyan	DLSO Salyan		1557	7/11/2017	7/11/2017	2,858.90	5 pcs
568	Weighting Machine with side Bar	V	IFAD	KUBK-ISFP	DLSO Rolpa	DLSO Rolpa		1558	7/11/2017	7/11/2017	2,858.90	3 pcs



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 Kisan Kalgi Umat Bhu-Bilan Karyakram

 Programme Management Office

 Tilothama-3, Rupnagar, Lalitpur



569	Weighting Machine with side Bar	V	IFAD	KUBK-ISFP	DLSO Rukum	DLSO Rukum	1559	7/11/2017	7/11/2017	2,858.90	3 pcs
570	Castratore	V	IFAD	KUBK-ISFP	DLSO Gulmi	DLSO Gulmi	1554	7/11/2017	7/11/2017	226,000.00	16 pcs
571	Castratore	V	IFAD	KUBK-ISFP	DLSO Arghakhachi	DLSO Arghakhachi	1555	7/11/2017	7/11/2017	226,000.00	16 pcs
572	Castratore	V	IFAD	KUBK-ISFP	DLSO Pyuthan	DLSO Pyuthan	1556	7/11/2017	7/11/2017	226,000.00	16 pcs
573	Castratore	V	IFAD	KUBK-ISFP	DLSO Salyan	DLSO Salyan	1557	7/11/2017	7/11/2017	226,000.00	16 pcs
574	Castratore	V	IFAD	KUBK-ISFP	DLSO Rolpa	DLSO Rolpa	1558	7/11/2017	7/11/2017	226,000.00	16 pcs
575	Castratore	V	IFAD	KUBK-ISFP	DLSO Rukum	DLSO Rukum	1559	7/11/2017	7/11/2017	226,000.00	16 pcs
576	office daraj	V	IFAD	KUBK-ISFP	Pmo	Pmo		2/7/2018	2/7/2018	750,000.36	16 pcs
577	office daraj	V	IFAD	KUBK-ISFP	Pmo	Pmo		9/7/2018	9/7/2018	16,385.00	1 pcs
578	Digital camera	V	IFAD	KUBK-ISFP	Chaurjahari na pa Rukum	Chaurjahari na pa Rukum		17/04/2016	17/04/2016	19,469.02	1 pcs
579	Digital camera	V	IFAD	KUBK-ISFP	Kapoorkot Gaupalika Salyan	Kapoorkot Gaupalika Salyan		17/04/2016	17/04/2016	19,469.02	1 pcs
580	Digital camera	V	IFAD	KUBK-ISFP	Erabati Gaupalika Salyan	Erabati Gaupalika Salyan		17/04/2016	17/04/2016	19,469.02	1 pcs
581	Digital camera	V	IFAD	KUBK-ISFP	Ishma Gaupalika Gulmi	Ishma Gaupalika Gulmi		17/04/2016	17/04/2016	19,469.02	1 pcs
582	Digital camera	V	IFAD	KUBK-ISFP	Regional trading center Pokhara	Regional trading center Pokhara		17/04/2016	17/04/2016	19,469.02	1 pcs
583	Digital camera	V	IFAD	KUBK-ISFP	Madane gaupalika Purkot	Madane gaupalika Purkot		17/04/2016	17/04/2016	19,469.02	1 pcs
584	Digital camera	V	IFAD	KUBK-ISFP	Dukhothi Gaupalika Rolpa	Dukhothi Gaupalika Rolpa		17/04/2016	17/04/2016	19,469.02	1 pcs
Total										261,526,372.93	

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